

1 [Approval of Mental Health Services Act (MHSA) FY08-09 Annual Community Services and
2 Supports Plan Update]

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4 **Resolution authorizing adoption of the Mental Health Services Act Fiscal Year 2008-**
5 **2009 Annual Community Services and Supports (CSS) Plan Update and modification of**
6 **Contract No. 07-77338-000 to include this Annual Update in the agreement and**
7 **authorizing the Department of Public Health to accept and expend the additional State**
8 **MHSA funds totaling \$1,766,236.**

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11 WHEREAS, The FY2008-2009 Annual CSS Plan Update is required in order to access
12 these funds in this fiscal year as outlined in DMH Information Notice 08-10; and,

13 WHEREAS, San Francisco County received an allocation of \$11,570,900 for Fiscal
14 Year 2008-09 and this allocation has been submitted to be included in the FY08-09 Annual
15 Appropriations Ordinance; and,

16 WHEREAS, The approval of the MHSA Contract No. 07-77338-000 and the
17 designation of the Community Behavioral Health Director as the signatory of this agreement is
18 on file with the Clerk of the Board of Supervisors in File No. 080122, which is hereby declared
19 to be a part of this resolution as if set forth fully herein; and,

20 WHEREAS, CSS unspent funds in FY2006-07 and FY2007-08 are subject to three
21 year reversion in FY2009-10 and FY2010-11 respectively, and that the County could use
22 these funds to supplement the CSS budget within the period prior to reversion as outlined in
23 DMH Information Notice No. 08-07; now, therefore, be it

24 RESOLVED, That the FY08-09 Annual CSS Plan Update be adopted by the Board of
25 Supervisors; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors authorize the modification of
2 the MHA Agreement to include the FY08-09 Annual CSS Plan Update; and, be it

3 FUTHER RESOLVED, That the Department of Public Health is authorized to accept
4 and expend the additional State MHA funds totaling \$1,766,236.

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7 RECOMMENDED:

8 See File for signature

9 _____
10 Mitchell Katz, M.D.

11 Director of Health
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City and County of San Francisco

City Hall
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San Francisco, CA 94102-4689

Tails
Resolution

File Number: 081077

Date Passed:

Resolution authorizing adoption of the Mental Health Services Act Fiscal Year 2008-2009 Annual Community Services and Supports (CSS) Plan Update and modification of Contract No. 07-77338-000 to include this Annual Update in the agreement and authorizing the Department of Public Health to accept and expend the additional State MHSA funds totaling \$1,766,236.

September 16, 2008 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 081077

I hereby certify that the foregoing Resolution was ADOPTED on September 16, 2008 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

9/19/08

Date Approved

Mayor Gavin Newsom