

File No. 240416

Committee Item No. 2

Board Item No. 36

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Land Use and Transportation

Date: May 20, 2024

Board of Supervisors Meeting:

Date: June 4, 2024

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract / DRAFT Mills Act Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>SB1 Proposed Project List and Map</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Public Works Memo – April 24, 2024</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Prepared by: John Carroll

Date: May 16, 2024

Prepared by: John Carroll

Date: May 31, 2024

Prepared by: _____

Date: _____

1 [Approve Project List - California Senate Bill 1 Local Streets and Road Program - Road
2 Maintenance and Rehabilitation Account Funds - FY2024-2025]

3 **Resolution approving the list of projects to be funded by Fiscal Year (FY) 2024-2025**
4 **Road Maintenance and Rehabilitation Account funds as established by California**
5 **Senate Bill 1, the Road Repair and Accountability Act of 2017.**

6
7 WHEREAS, California Senate Bill 1 (herein referred to as SB 1), the Road Repair and
8 Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California
9 Legislature and signed into law by the Governor of California in April 2017 to address the
10 significant multi-modal transportation funding shortfalls statewide; and

11 WHEREAS, SB 1 includes accountability and transparency provisions that will ensure
12 the residents of the City and County of San Francisco are aware of the projects proposed for
13 funding in their community and which projects have been completed each fiscal year; and

14 WHEREAS, The City and County of San Francisco must adopt by Resolution a list of
15 projects proposed to receive fiscal year funding from the Road Maintenance and
16 Rehabilitation Account (herein referred to as RMRA), created by SB 1, which must include a
17 description and the location of each proposed project, a proposed schedule for the project's
18 completion, and the estimated useful life of the improvement; and

19 WHEREAS, The California Transportation Commission has requested to receive San
20 Francisco's Board approved RMRA funded project list for Fiscal Year 2024-2025 by July 1,
21 2024; and

22 WHEREAS, The City and County of San Francisco will receive an estimated \$31.3
23 million in RMRA funding in Fiscal Year 2024-2025 from SB 1; and

24 WHEREAS, This is the eighth year in which the City and County of San Francisco is
25 receiving SB 1 funding and will enable the City and County of San Francisco to continue

1 essential road maintenance and rehabilitation projects that would not have otherwise been
2 possible without SB 1; and

3 WHEREAS, The City and County of San Francisco used a Pavement Management
4 System to develop the SB 1 project list to ensure revenues are being used on the highest
5 priority and cost-effective projects that also meet community priorities for transportation
6 investment; and

7 WHEREAS, Project selection criteria include public inquiries, Pavement Condition
8 Index scores, multi-modal routes, project readiness, geographic equity, and funding
9 availability; and

10 WHEREAS, The 2018 California Statewide Local Streets and Roads Needs
11 Assessment found that the City and County of San Francisco streets and roads are in a good
12 condition and this revenue will help us increase the overall quality of our road system and
13 over the next decade will maintain our streets and roads in good condition; and

14 WHEREAS, Fiscal Year 2024-2025 funding from SB 1 will help the City and County of
15 San Francisco maintain and rehabilitate 212 blocks throughout San Francisco; and

16 WHEREAS, SB 1 RMRA is one funding source among multiple within the San
17 Francisco Public Works Street Resurfacing Program (herein referred to as Street
18 Resurfacing); and

19 WHEREAS, If non-RMRA funding continues at levels established by the 2011 Road
20 Repaving and Street Safety General Obligation Bond, Street Resurfacing will be able to
21 resurface, repair, and rehabilitate approximately 400 additional blocks each year; and

22 WHEREAS, All Street Resurfacing project candidates are subject to substitution and
23 schedule changes pending available funding, visual confirmation, utility clearances with other
24 agencies, and are not guaranteed to be moved forward to construction; and

25

1 WHEREAS, Unforeseen challenges such as increased work scope, changing priorities,
2 cost increases, or declining revenue may arise causing Street Resurfacing to postpone or
3 drop candidates from consideration; and

4 WHEREAS, Without revenue from SB 1, the City and County of San Francisco would
5 have to reduce its annual pavement workload, causing the quality of San Francisco's road
6 network to deteriorate and the City's average Pavement Index Condition score to drop; and

7 WHEREAS, Maintaining and preserving the local street and road system will reduce
8 drive times and traffic congestion, improve bicycle safety, and make the pedestrian
9 experience safer and more appealing, which leads to a reduction in vehicle emissions, helping
10 California achieve its air quality and greenhouse gas emissions reduction goals; and

11 WHEREAS, Restoring roads before they fail is more cost effective and reduces
12 construction time, as well as reduces air pollution from heavy equipment and water pollution
13 from site run-off; and

14 WHEREAS, The SB 1 project list and overall investment in our local streets and roads
15 infrastructure, with a focus on basic maintenance and safety, investing in complete streets
16 infrastructure, and using cutting edge technology, materials, and practices, will have
17 significant positive co-benefits statewide; now, therefore, be it

18 RESOLVED, That the foregoing recitals are true and correct; and, be it

19 FURTHER RESOLVED, The following list of planned projects, further detailed in the
20 attachment titled "San Francisco FY 2024-25 SB1 Proposed Project List", will be funded in-
21 part or solely with Fiscal Year 2024-25 RMRA revenue:

- 22 1. 8th St, Clay St and Leavenworth St Pavement Renovation and Sewer
23 Replacement
- 24 2. Various Locations Pavement Renovation No 67B Sewer Replacement and
25 Overhead Contact System Local Isolation

- 1 3. Various Locations Pavement Renovation No 69
- 2 4. Various Locations Pavement Renovation No 70
- 3 5. Various Locations Pavement Renovation No 71
- 4 6. Various Locations Pavement Renovation No 78.

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7 Recommended:

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9 /s/_____

10 Carla Short

11 Director of Public Works

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San Francisco FY 2024-25 SB1 Proposed Project List

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share
1	24/25	New	8th St, Clay St and Leavenworth St Pavement Renovation and Sewer Replacement	The work scope for this project includes: - Resurfacing: 29 Blocks	07TH ST: CHARLES J BRENHAM PL \ MARKET ST - ODD FELLOWS WAY \ STEVENSON ST 07TH ST: ODD FELLOWS WAY \ STEVENSON ST - MISSION ST 08TH ST: MISSION ST - MINNA ST 08TH ST: MINNA ST - NATOMA ST 08TH ST: NATOMA ST - HOWARD ST 08TH ST: HOWARD ST - TEHAMA ST 08TH ST: TEHAMA ST - CLEMENTINA ST 08TH ST: CLEMENTINA ST - FOLSOM ST CLAY ST: JONES ST - LEAVENWORTH ST CLAY ST: LEAVENWORTH ST - HYDE ST CLAY ST: HYDE ST - TORRENS CT CLAY ST: TORRENS CT - LARKIN ST CLAY ST: LARKIN ST - POLK ST CLEMENTINA ST: KAPLAN LN - 03RD ST GOLDEN GATE AVE: 06TH ST \ MARKET ST \ TAYLOR ST - JONES ST HARRISON ST: 08TH ST - GORDON ST HARRISON ST: GORDON ST - 09TH ST LARKIN ST: SACRAMENTO ST - CLAY ST LARKIN ST: CLAY ST - WASHINGTON ST LARKIN ST: WASHINGTON ST - JACKSON ST LEAVENWORTH ST: MCALLISTER ST - GOLDEN GATE AVE LEAVENWORTH ST: GOLDEN GATE AVE - TURK ST LEAVENWORTH ST: TURK ST - EDDY ST LEAVENWORTH ST: EDDY ST - ELLIS ST LEAVENWORTH ST: ELLIS ST - OFARRELL ST LEAVENWORTH ST: OFARRELL ST - GEARY ST LEAVENWORTH ST: GEARY ST - POST ST LEAVENWORTH ST: POST ST - SUTTER ST LEAVENWORTH ST: SUTTER ST - BUSH ST	29	Construction	Oct-2024	Apr-2026	10	25	17	11	\$ 3,450,000

San Francisco FY 2024-25 SB1 Proposed Project List

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Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share
2	24/25	New	Various Locations Pavement Renovation No 67B Sewer Replacement and Overhead Contact System Local Isolation	The work scope for this project includes: - Resurfacing: 28 Blocks	1 08TH AVE: CABRILLO ST - FULTON ST 2 CALIFORNIA ST: PRESIDIO AVE - WALNUT ST 3 CALIFORNIA ST: WALNUT ST - LAUREL ST 4 CALIFORNIA ST: CHERRY ST - JORDAN AVE 5 CALIFORNIA ST: JORDAN AVE - PALM AVE 6 CALIFORNIA ST: PALM AVE - ARGUELLO BLVD 7 CALIFORNIA ST: 07TH AVE \ CORNWALL ST - 08TH AVE 8 CALIFORNIA ST: 08TH AVE - 09TH AVE 9 CALIFORNIA ST: 09TH AVE - 10TH AVE 10 CALIFORNIA ST: 12TH AVE - FUNSTON AVE 11 MASONIC AVE: WALLER ST - FREDERICK ST 12 MISSION ST: APPLETON AVE - HIGHLAND AVE \ LEESE ST 13 MISSION ST: HIGHLAND AVE \ LEESE ST - PARK ST 14 MISSION ST: PARK ST - RICHLAND AVE 15 MISSION ST: RICHLAND AVE - COLLEGE AVE \ CRESCENT AVE 16 TURK ST: DIVISADERO ST - BRODERICK ST 17 TURK BLVD: MASONIC AVE - ANNAPOLIS TER 18 TURK BLVD: ANNAPOLIS TER - TAMALPAIS TER 19 TURK BLVD: TAMALPAIS TER - ROSELYN TER 20 TURK BLVD: ROSELYN TER - KITTREDGE TER 21 TURK BLVD: KITTREDGE TER - CHABOT TER 22 TURK BLVD: CHABOT TER - TEMESCAL TER 23 TURK BLVD: TEMESCAL TER - PARKER AVE 24 TURK BLVD: PARKER AVE - BEAUMONT AVE 25 TURK BLVD: BEAUMONT AVE - STANYAN BLVD \ STANYAN ST 26 TURK BLVD: STANYAN BLVD \ STANYAN ST - ROSSI AVE 27 TURK BLVD: ROSSI AVE - WILLARD ST 28 TURK BLVD: WILLARD ST - ARGUELLO BLVD \ BALBOA ST	28	Construction	Oct-2024	Apr-2026	10	25	17,19	11	\$ 4,600,000

San Francisco FY 2024-25 SB1 Proposed Project List

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Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share	
3	24/25	New	Various Locations Pavement Renovation No 69	The work scope for this project includes: - Resurfacing: 45 Blocks	1 17TH ST: COLE ST - SHRADER ST 2 17TH ST: SHRADER ST - STANYAN ST 3 BURNETT AVE: PARKRIDGE DR - FENTON LN 4 BURNETT AVE: FENTON LN - CRESTLINE DR 5 CLAREMONT BLVD: ULLOA ST - PORTAL PATH \ PORTOLA DR 6 CLARENDON AVE: BIGLER AVE \ TWIN PEAKS BLVD - STANYAN ST 7 CLARENDON AVE: STANYAN ST - JOHNSTONE DR 8 CLARENDON AVE: JOHNSTONE DR - PALO ALTO AVE 9 CLARENDON AVE: PALO ALTO AVE - CHRISTOPHER DR 10 CLARENDON AVE: CHRISTOPHER DR - OAK PARK DR 11 CLARENDON AVE: OAK PARK DR - PANORAMA DR 12 CLARENDON AVE: PANORAMA DR - ASHWOOD LN 13 CLARENDON AVE: ASHWOOD LN - GALEWOOD CIR 14 CLARENDON AVE: GALEWOOD CIR - OLYMPIA WAY 15 CLARENDON AVE: OLYMPIA WAY - LAGUNA HONDA BLVD 16 COLE ST: 17TH ST - CARMEL ST 17 GRATTAN ST: COLE ST - SHRADER ST 18 LAGUNA HONDA BLVD: WOODSIDE AVE - VASQUEZ AVE 19 LAGUNA HONDA BLVD: WOODSIDE AVE - MERCED AVE 20 LAGUNA HONDA BLVD: MERCED AVE - VASQUEZ AVE 21 LAGUNA HONDA BLVD: VASQUEZ AVE - VASQUEZ AVE 22 LAGUNA HONDA BLVD: VASQUEZ AVE - BALCETA AVE 23 LAGUNA HONDA BLVD: BALCETA AVE - HERNANDEZ AVE 24 LAGUNA HONDA BLVD: HERNANDEZ AVE - IDORA AVE 25 LAGUNA HONDA BLVD: IDORA AVE - ROCKAWAY AVE \ ULLOA ST 26 LAGUNA HONDA BLVD: IDORA AVE - ROCKAWAY AVE \ ULLOA ST 27 LOWER TER: LEVANT ST - ROOSEVELT WAY 28 MIRALOMA DR: KENSINGTON WAY \ PORTOLA DR - MARNE AVE 29 MIRALOMA DR: MARNE AVE - JUANITA WAY 30 MIRALOMA DR: JUANITA WAY - BENGAL ALY 31 MIRALOMA DR: BENGAL ALY - RAVENWOOD DR \ YERBA BUENA AVE 32 RIVOLI ST: COLE ST - SHRADER ST 33 ROOSEVELT WAY: LOMA VISTA TER - CLIFFORD TER 34 ROOSEVELT WAY: CLIFFORD TER - LOWER TER 35 ROOSEVELT WAY: CLIFFORD TER - LOWER TER 36 ROOSEVELT WAY: LOWER TER - SATURN ST 37 ROOSEVELT WAY: LOWER TER - SATURN ST 38 ROOSEVELT WAY: SATURN ST - 17TH ST \ URANUS TER 39 ROOSEVELT WAY: SATURN ST - 17TH ST \ URANUS TER 40 SHRADER ST: ALMA ST - RIVOLI ST 41 TWIN PEAKS BLVD: CARMEL ST \ CLAYTON ST - VILLA TER 42 TWIN PEAKS BLVD: VILLA TER - GRAYSTONE TER 43 TWIN PEAKS BLVD: GRAYSTONE TER - CROWN TER 44 TWIN PEAKS BLVD: CROWN TER - BIGLER AVE \ CLARENDON AVE 45 VASQUEZ AVE: WOODSIDE AVE - LAGUNA HONDA BLVD	45	Construction	Oct-2024	Apr-2026	10	25	17	11	\$	6,300,000

San Francisco FY 2024-25 SB1 Proposed Project List

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Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share	
4	24/25	New	Various Locations Pavement Renovation No 70	The work scope for this project includes: - Resurfacing: 30 Blocks	1 ALABAMA ST: NORWICH ST - RUTLEDGE ST 2 CALEDONIA ST: END - 15TH ST 3 CALEDONIA ST: 15TH ST - SPARROW ST 4 CALEDONIA ST: SPARROW ST - 16TH ST 5 CAPP ST: 20TH ST - 21ST ST 6 CAPP ST: 25TH ST - 26TH ST 7 CARVER ST: BERNAL HEIGHTS BLVD - MAYFLOWER ST 8 CUNNINGHAM PL: VALENCIA ST - END 9 CYPRESS ST: 25TH ST - 26TH ST 10 DUBOCE AVE: 13TH ST \ HWY 101 NORTHBOUND RAMP \ MISSION ST \ OTIS ST - WOODWARD ST 11 DUBOCE AVE: WOODWARD ST - STEVENSON ST 12 DUBOCE AVE: 13TH ST \ HWY 101 NORTHBOUND RAMP \ MISSION ST \ OTIS ST - STEVENSON ST 13 DUBOCE AVE: STEVENSON ST - VALENCIA ST 14 DUBOCE AVE: VALENCIA ST - ELGIN PARK 15 DUBOCE AVE: ELGIN PARK - PEARL ST 16 DUBOCE AVE: PEARL ST - GUERRERO ST 17 DUBOCE AVE: GUERRERO ST - BUCHANAN ST \ MARKET ST 18 ELLSWORTH ST: JARBOE AVE - TOMPKINS AVE 19 HARRISON ST: PRECITA AVE - NORWICH ST 20 LEXINGTON ST: SYCAMORE ST - 18TH ST 21 MISTRAL ST: HARRISON ST - TREAT AVE 22 MONTCALM ST: PERALTA AVE - ALABAMA ST 23 MULLEN AVE: BREWSTER ST \ MONTCALM ST - MARTIN AVE 24 NORWICH ST: ALABAMA ST - HARRISON ST 25 NORWICH ST: HARRISON ST - END 26 PERALTA AVE: RIPLEY ST \ SAMOSET ST - ESMERALDA AVE \ FRANCONIA ST 27 RUTLEDGE ST: FRANCONIA ST - MASSASOIT ST 28 RUTLEDGE ST: MASSASOIT ST - PERALTA AVE 29 SAMOSET ST: FRANCONIA ST - PERALTA AVE \ RIPLEY ST 30 TOMPKINS AVE: PUTNAM ST - BRONTE ST	30	Construction	Nov-2024	May-2026	10	25	17	11	\$	4,600,000

San Francisco FY 2024-25 SB1 Proposed Project List

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5	24/25	New	Various Locations Pavement Renovation No 71	The work scope for this project includes: - Resurfacing: 43 Blocks	1 CHESTNUT ST: COLUMBUS AVE \ TAYLOR ST - JONES ST 2 CLAY ST: DRUMM ST - DAVIS ST 3 CLAY ST: MASON ST - SPROULE LN 4 CLAY ST: SPROULE LN - TAYLOR ST 5 DAVIS ST: BEALE ST \ MARKET ST \ PINE ST - CALIFORNIA ST 6 DAVIS ST: CALIFORNIA ST - SACRAMENTO ST 7 DAVIS ST: SACRAMENTO ST - CLAY ST 8 DRUMM ST: SACRAMENTO ST - CLAY ST 9 EASTMAN ST: RUSSELL ST - ROCKLAND ST 10 GRANT AVE: PINE ST - VINTON CT 11 GRANT AVE: VINTON CT - CALIFORNIA ST 12 GRANT AVE: SACRAMENTO ST - COMMERCIAL ST 13 GRANT AVE: COMMERCIAL ST - CLAY ST 14 GRANT AVE: CLAY ST - WASHINGTON ST 15 GRANT AVE: WASHINGTON ST - JACKSON ST 16 GRANT AVE: JACKSON ST - PACIFIC AVE 17 GRANT AVE: PACIFIC AVE - JACK KEROUAC ALY 18 GRANT AVE: JACK KEROUAC ALY - BROADWAY 19 JONES ST: GREENWICH ST - LOMBARD ST 20 JONES ST: BAY ST - NORTH POINT ST 21 KEARNY ST: SACRAMENTO ST - COMMERCIAL ST 22 KEARNY ST: COMMERCIAL ST - CLAY ST 23 LEIDESDORFF ST: CALIFORNIA ST - HALLECK ST 24 NORTH POINT ST: POWELL ST - MASON ST 25 POWELL ST: VALLEJO ST - GREEN ST 26 POWELL ST: GREEN ST - UNION ST 27 POWELL ST: UNION ST - COLUMBUS AVE 28 POWELL ST: FILBERT ST - GREENWICH ST 29 POWELL ST: GREENWICH ST - LOMBARD ST 30 POWELL ST: LOMBARD ST - CHESTNUT ST 31 POWELL ST: CHESTNUT ST - FRANCISCO ST 32 POWELL ST: NORTH POINT ST - BEACH ST 33 POWELL ST: BEACH ST - JEFFERSON ST \ THE EMBARCADERO 34 ROMOLO ST: BROADWAY - FRESNO ST 35 RUSSELL ST: HYDE ST - EASTMAN ST 36 SACRAMENTO ST: FRONT ST - BATTERY ST 37 SACRAMENTO ST: BATTERY ST - SANSOME ST 38 SACRAMENTO ST: SANSOME ST - LEIDESDORFF ST 39 SACRAMENTO ST: LEIDESDORFF ST - MONTGOMERY ST 40 SACRAMENTO ST: MONTGOMERY ST - SPRING ST 41 SACRAMENTO ST: SPRING ST - KEARNY ST 42 WASHINGTON ST: THE EMBARCADERO - DRUMM ST 43 WASHINGTON ST: DAVIS ST - BATTERY ST	43	Construction	Dec-2024	Jun-2026	10	25	17	11	\$	6,200,000

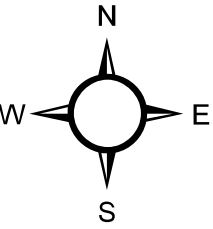
San Francisco FY 2024-25 SB1 Proposed Project List

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Number	Fiscal Year Initially Proposed	Proposed Project Status	Project Title	Project Description	Project Location	# of Blocks	Components	Estimated Start	Estimated Completion	Est Useful Life Min	Est Useful Life Max	Assembly Districts	Senate Districts	Est SB1 Project Cost Share
6	24/25	New	Various Locations Pavement Renovation No 78	The work scope for this project includes: - Resurfacing: 37 Blocks	1 34TH AVE: CLEMENT ST \ LEGION OF HONOR DR - GEARY BLVD 2 34TH AVE: GEARY BLVD - ANZA ST 3 38TH AVE: SHORE VIEW AVE - UNNAMED 010 4 38TH AVE: UNNAMED 010 - GEARY BLVD 5 BAKER ST: BUENA VISTA AVE \ HAIGHT ST - PAGE ST 6 BUCHANAN ST: DUBOCE AVE \ MARKET ST - HERMANN ST 7 BUCHANAN ST: HAYES ST - IVY ST 8 GOLDEN GATE AVE: DIVISADERO ST - BRODERICK ST 9 GROVE ST: BAKER ST - LYON ST 10 GROVE ST: ASHBURY ST - CLAYTON ST 11 GROVE ST: CLAYTON ST - COLE ST 12 OAK ST: VAN NESS AVE - FRANKLIN ST 13 OAK ST: FRANKLIN ST - GOUGH ST 14 OAK ST: GOUGH ST - OCTAVIA ST 15 OAK ST: OCTAVIA ST - LAGUNA ST 16 OAK ST: LAGUNA ST - BUCHANAN ST 17 OAK ST: BUCHANAN ST - WEBSTER ST 18 OAK ST: WEBSTER ST - FILLMORE ST 19 OAK ST: FILLMORE ST - STEINER ST 20 OAK ST: STEINER ST - PIERCE ST 21 OAK ST: PIERCE ST - SCOTT ST 22 OAK ST: SCOTT ST - DIVISADERO ST 23 OAK ST: DIVISADERO ST - BRODERICK ST 24 OAK ST: BRODERICK ST - BAKER ST 25 OAK ST: BAKER ST - LYON ST 26 OAK ST: LYON ST - CENTRAL AVE 27 OAK ST: CENTRAL AVE - MASONIC AVE 28 OAK ST: MASONIC AVE - ASHBURY ST 29 OAK ST: ASHBURY ST - CLAYTON ST 30 OAK ST: CLAYTON ST - COLE ST 31 OAK ST: COLE ST - SHRADER ST 32 OAK ST: SHRADER ST - OAK ACCESS RD \ STANYAN ST 33 OCTAVIA ST: BIRCH ST - FULTON ST 34 PIERCE ST: FELL ST - HAYES ST 35 SCOTT ST: HAYES ST - GROVE ST 36 STEINER ST: OAK ST - FELL ST 37 WEBSTER ST: GROVE ST - FULTON ST	37	Construction	May-2025	Jan-2027	10	25	17,19	11	\$ 6,200,000

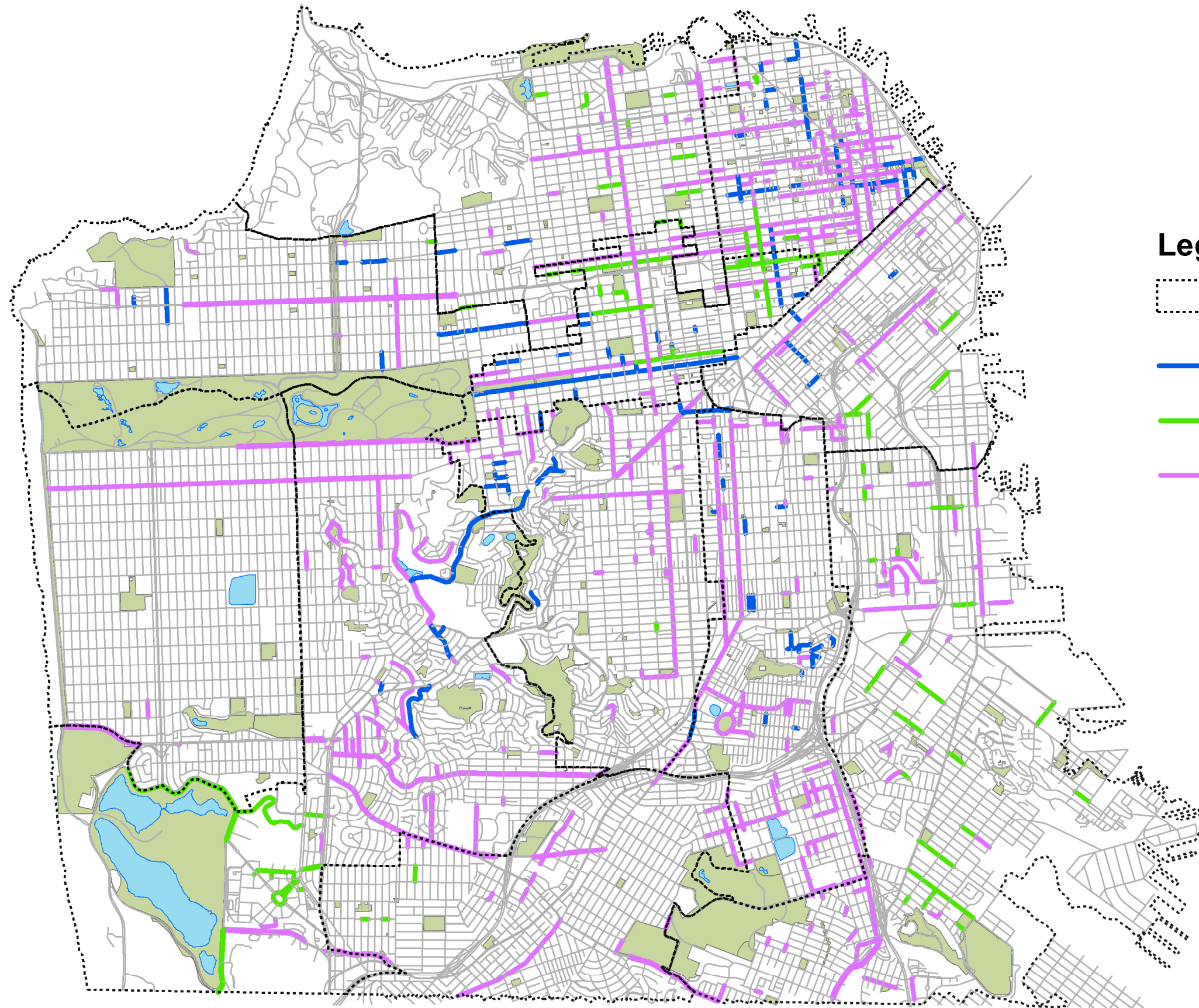
Grand Total \$ 31,350,000

Projected Fiscal Year 24-25 Funding Street Resurfacing Candidates



Legend

- Supervisor Districts (2022)
- FY 24-25 Road Maintenance and Rehabilitation Account Funding
- FY 24-25 Candidates by other Funding Sources
- FY 25-26 and Onward Candidates



NOTES:

- Candidates to be completed by City Forces and Pavement Preservation Projects are not displayed. As of FY 15/16, approximately 300 blocks are completed annually at various locations throughout the City by City Forces and Pavement Preservation Projects.
- All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Information as of March 2024





Carla Short, Director | Director's Office

carla.short@sfdpw.org | T. 628.271.3078 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Carla Short, Director of Public Works
DATE: April 24, 2024
SUBJECT: Project List Resolution for Senate Bill 1 Funds – FY 2024/25 Road Maintenance and Rehabilitation Account

Attached please find the following:

- Proposed resolution of local support; original signed by Public Works
- San Francisco FY 2024-2025 SB1 Proposed Project List
- Street Resurfacing Program FY 2024-2025 project map

Special Timeline Requirements:

The funding agency has requested to receive the completed resolution of local support by **July 1, 2024**.

Departmental representative to receive a copy of the adopted resolution:

Name: Joyce Lee-Yip (joyce.lee-yip@sfdpw.org)

Interoffice Mail Address: San Francisco Public Works, 49 South Van Ness, 16th Floor

Certified copy required: Yes

No

Senate Bill 1 Road Maintenance and Rehabilitation Account

In April 2017, Governor of California Jerry Brown signed Senate Bill 1, the Road Repair and Accountability Act of 2017 (SB1), which through tax and fee increases, will raise over \$5 billion annually in new transportation revenues for the State of California.

\$1.5 billion of the total annual SB1 revenue is earmarked for local streets and roads maintenance and rehabilitation in the Road Maintenance and Rehabilitation Account (RMRA). California's counties and cities receive an annual share from RMRA.

On January 12, 2024, California State Association of Counties (CSAC) released San Francisco's Fiscal Year 2024-25 estimated RMRA county and city shares. San Francisco estimates to receive \$31.3 million in Fiscal Year 2024-25. Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the California State Controller, San Francisco must identify and approve which projects will receive RMRA funds. San Francisco Public Works' Street Resurfacing program has identified six (6) projects to receive RMRA funding next fiscal year:

1. 8th St, Clay St and Leavenworth St Pavement Renovation and Sewer Replacement
2. Various Locations Pavement Renovation No 67B Sewer Replacement and Overhead Contact System Local Isolation
3. Various Locations Pavement Renovation No 69
4. Various Locations Pavement Renovation No 70
5. Various Locations Pavement Renovation No 71
6. Various Locations Pavement Renovation No 78