

**DPH 1: Department of Public Health Contract Budget Summary by Program**

DPH Section PHD			
Contract Term (mm/dd/yyyy)	11/15/2021-11/15/2022	Fiscal Year(s)	FY21-22
Agency/Organization Name	San Francisco Public Health Foundation	Funding Notification Date	
Name (may be same as above)	San Francisco Public Health Foundation		
Program/Provider Name	Food as Medicine		
Appendix Number	A-1/B-1		<b>TOTALS</b>
Contract Term (mm/dd/yy-mm/dd/yy)	11/15/2021-11/15/2022		
<b>EXPENSES</b>			
Salaries - Project Coordinator	\$ 73,910		\$ 73,910
Employee Benefits (23%)	\$ 16,999		\$ 16,999
Total Personnel Expenses	\$ 90,909		\$ 90,909
Operating Expense	\$ -		\$ -
Capital Expense	\$ -		\$ -
<b>Subtotal Direct Costs</b>	<b>\$ 90,909</b>		<b>\$ 90,909</b>
Indirect Cost Amount	\$ 9,091		\$ 9,091
Indirect Cost Rate (10%)	10.0%		10.0%
<b>Total Expenses</b>	<b>\$ 100,000</b>		<b>\$ 100,000</b>
<b>REVENUES &amp; FUNDING SOURCES</b>			
<b>DPH Funding Sources</b>			
Hellman Foundation	100,000		100,000
			-
			-
			-
			-
			-
			-
			-
			-
This row left blank for funding sources not in drop-down list			
<b>Total DPH Revenues</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>
<b>Non-DPH Funding Sources (select from drop-down list)</b>			
			-
			-
			-
This row left blank for funding sources not in drop-down list			
<b>Total Non-DPH Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Revenues (DPH and Non-DPH)</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>
Payment Method	Cost Reimbursement (CR)		
Prepared By Rita Watt			