

1 [Appropriating \$27,550,000 of FY 2006-2007 General Fund Balance for Affordable Housing  
2 projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year  
3 2007-2008.]

4  
5 **Ordinance appropriating \$27,550,000 of General Fund Balance from Fiscal Year 2006-**  
6 **2007, including \$20,000,000 to the Mayor’s Office of Housing for the acquisition,**  
7 **construction, and rehabilitation of affordable family housing, housing for seniors and**  
8 **persons with disabilities, and housing for persons who are currently homeless or who**  
9 **at risk of being homeless; \$5,000,000 to the Department of Public Works for repairs at**  
10 **public housing developments; \$2,000,000 for the Real Ownership Opportunities for**  
11 **Tenants project (ROOTS); \$550,000 for the Mayor’s Office of Housing for the**  
12 **Acquisition a site for a Housing Services Collaborative in the Mission District/Dolores**  
13 **Park Area for Fiscal Year 2007-2008 and reserving the funds pending review of**  
14 **expenditure plans by the Finance Committee.**

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16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
19 funding available from Fiscal Year 2006-2007.

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1 **SOURCES Appropriation**

2	<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
3	1G AGF AAA – GF-	*CON1GAGFAAA	99999B	Unappropriated	\$27,550,000
4	Non-Project-			Fund Balance	
5	Controlled				
6	<b>Total SOURCES Appropriation</b>				<b>\$27,550,000</b>

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8 Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of

9 funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants,

10 and housing services for Fiscal Year 2007-08.

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12 **USES Appropriation**

13	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
14	<b>Mayor’s Office of Housing, Affordable Housing Programs</b>					
15	1G AGF	MYRPMO	PMOLIH	06700 – Buildings,	Acquisition, Construction,	\$10,000,000
16	ACP GF		FHXX – 2007	Structures, &	and Rehabilitation of	
17	Continuing		Low Income	Improvements	Family Housing	
18	Projects		Housing	Project - Budget	Affordable up to 60%	
19					SFMI Adjusted for	
20					Household Size.	

1	<b>Fund</b>	<b>Index Code</b>	<b>Project</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
2	1G AGF	MYRPMO	PMOLIH	06700 – Buildings,	Acquisition, Construction,	\$5,000,000
3	ACP GF		SDXX – 2007	Structures, &	and Rehabilitation of	
4	Continuing		Low Income	Improvements	Housing for Seniors &	
5	Projects		Housing	Project - Budget	Persons with Disabilities	
6					Affordable up to 60%	
7					SFMI Adjusted for	
8					Household Size.	
9						
10	1G AGF	MYRPMO	PMOLIH	06700 – Buildings,	Supportive Housing for	\$5,000,000
11	ACP GF		SHXX – 2007	Structures, &	Homeless Individuals or	
12	Continuing		Low Income	Improvements	Extremely Low Income at	
13	Projects		Housing	Project - Budget	Risk of Homelessness	
14					Living in Shelters, or in	
15					Tenuous Living Situations	
16						
17	1G AGF	MYRPMO	PMOLIH	03801 –	Acquisition of Housing	\$550,000
18	ACP GF		COXX –	Community Based	Services Collaborative	
19	Continuing		2007	Organization	in Mission	
20	Projects		Housing	Services	District/Dolores park	
21			Collaboration		Area	
22						
23						
24						
25						

1	Fund	Index Code	Project	Subobject	Description	Amount
2	<b>Mayor's Office of Housing, Real Ownership Opportunities for Tenants</b>					
3	1G AGF ACP	MYRPMO	PMOLIH -	03801 -	Real Ownership	\$2,000,000
4	GF Continuing		COXX	Community Based	Opportunities for	
5	Projects		2007 Low	Organization	Tenants Program	
6			Income	Services		
7			Housing			
8	<b>Department of Public Works</b>					
9	1G AGF ACP	XXXX	XXXX	06700 – Buildings,	Repairs at public housing	\$5,000,000
10				Structures, &	developments	
11				Improvements		
12				Project - Budget		
13						
14	<b>Total USES Appropriation</b>					<b><u>\$27,550,000</u></b>

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17 Section 3. The \$20,000,000 of General Fund balance appropriated for affordable housing  
18 programs shall be allocated as follows: \$10,000,000 for the acquisition, construction, and  
19 rehabilitation of family housing affordable up to 60% of the San Francisco Median Income  
20 (SFMI) adjusted for household size, including 33% for three bedroom units; \$5,000,000 for the  
21 acquisition, construction, and rehabilitation of housing for seniors and persons with disabilities  
22 affordable up to 60% of the SFMI adjusted for household size; and \$5,000,000 for supportive  
23 housing for homeless individuals or those individuals at risk of homelessness who are  
24 extremely low income, living in shelters, or are in tenuous living situations.

1 Section 4. The Mayor's Office of Housing shall administer the uses of funding for the  
2 affordable housing programs. Prior to expending any portion of these funds, the Mayor's  
3 Office of Housing shall present a plan for review by the Board of Supervisors. By December  
4 6, 2007, and every six months thereafter until the appropriation is fully expended, the Mayor's  
5 Office of Housing shall report to the Board of Supervisors on the uses of these funds toward  
6 the development of affordable housing.

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8 Section 5. The funds appropriated for the housing services and repairs of public housing  
9 developments are reserved pending review of the expenditure plans by the Board of  
10 Supervisors Finance Committee.

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12 FUNDS AVAILABLE

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14 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

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16 DENNIS J. HERRERA, City Attorney

Controller

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18 By: \_\_\_\_\_

By: \_\_\_\_\_

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20 Deputy City Attorney

Date: 03/27/2007