

From: [Test to Treat](#)
To: [Papo, Dara \(DPH\)](#); [Test to Treat](#)
Cc: [John Gilvar](#); [Wong, Greg \(DPH\)](#)
Subject: RE: T2T staffing FTE shifts?
Date: Friday, March 24, 2023 2:09:41 PM
Attachments: [image002.jpg](#)
[image003.png](#)

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Hey Dara,

Budget shifts are acceptable if they are not drastic or change the scope of the proposal! This is ok and will just be logged in your final reports financial reporting tab.

Thank you kindly,

Covid-19 Test to Treat Equity Grant/KM

Physicians for a Healthy California

Office: (916) 894-6111 | T2T@phcdocs.org



From: Papo, Dara (DPH) <dara.papo@sfdph.org>
Sent: Thursday, March 23, 2023 6:08 PM
To: Test to Treat <T2T@Phcdocs.org>
Cc: John Gilvar <john@gilvarconsulting.com>; Wong, Greg (DPH) <greg.wong@sfdph.org>
Subject: FW: T2T staffing FTE shifts?

Hi T2T, checking to see if it would be helpful to set up a time to talk through the below request?

Thank you,

Dara

From: Papo, Dara (DPH) <dara.papo@sfdph.org>
Sent: Tuesday, March 21, 2023 3:17 PM
To: Test to Treat <T2T@Phcdocs.org>
Cc: Wong, Greg (DPH) <greg.wong@sfdph.org>; John Gilvar <john@gilvarconsulting.com>
Subject: T2T staffing FTE shifts?

Greeting T2T,

We have identified a budget neutral shift in T2T staffing FTE's that remains within the budgeted \$150k for grant staffing.

The attached proposed budget has 0.3 FTE for the RNs and 0.01 FTE for physician time as well as some admin time.

Instead we are proposing to breakdown the \$150k to cover: 0.6 FTE for the RNs and 0.03 FTE for physician time and some "as needed RN" time.

Please let us know of any follow up questions or if this change is approved?

Thank you!

Dara



Job Class	Job Desc	Step 5 Salary	FTEs	Total
2320	Registered Nurse	\$170,508	0.2	\$ 34,101.60
2320	Registered Nurse	\$170,508	0.2	\$ 34,101.60
2320	Registered Nurse	\$170,508	0.2	\$ 34,101.60
2230	Physician Specialist	\$250,406	0.03	\$ 7,512.18
P103	As Needed Nurse			\$ 5,066.55
		Total Salaries		\$ 114,883.53
		Benefits	30.6%	\$ 35,116.45
		Total		\$149,999.98
		Difference	\$150,000	\$0.02

