

Technical Adjustments Round 2 to the Mayor's FY 20-21 FY 21-22 Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2020-21 Change	FY 2020-21 Savings/(Cost)	FY 2021-22 Change	FY 2021-22 Savings/(Cost)
GFS	ADM	296645	ADM City A	207645	10020	10022481	6	16632	527000	354,410	(354,410)	-	-
GFS	ADM	296645	ADM City A	207650	10000	10001299	1	10000	538010	50,000	(50,000)	-	-
GFS	MYR	232065	MYR Housin	232065	10010	10023915	1	17198	538010	153,732	(153,732)	153,732	(153,732)
Self Supporting	CHF			229218	11200	10022890	1	16914	493001	15,000,000	15,000,000	-	-
Self Supporting	CHF			229218	11200	10022890	1	16914	538010	15,000,000	(15,000,000)	-	-
GFS	GEN			230018	10020	10026734	1	10000	506070	(17,000,000)	17,000,000	(2,000,000)	2,000,000
GFS	HRC			232021	10020	10035016	1	20990	506070	775,000	(775,000)	775,000	(775,000)
GFS	MYR	232065	MYR Housin	232065	10010	10023915	1	17198	538010	325,000	(325,000)	325,000	(325,000)
GFS	ART	187644	ART Comm	187644	10020	10031167	44	16612	538010	50,000	(50,000)	50,000	(50,000)
GFS	ECN	207767	ECN Econo	207767	10010	10034629	9	16652	538000	150,000	(150,000)	150,000	(150,000)
GFS	ECN	207766	ECN Workf	207766	10010	10022546	1	16663	538000	50,000	(50,000)	50,000	(50,000)
GFS	REC	207912	REC Operat	150670	10010	10001740	1	20158	506070	50,000	(50,000)	50,000	(50,000)
GFS	HOM	203646	HOM PROG	203646	10000	10026739	1	10000	538010	50,000	(50,000)	50,000	(50,000)
GFS	HOM	203646	HOM PROG	203646	10000	10026740	1	10000	538010	300,000	(300,000)	300,000	(300,000)
GFS	DPH	240661	HPH Popula	152644	10020	10036570	10	21481	506070	100,000	(100,000)	-	-
GFS	DPH	207703	HBH Behav	251984	10000	10001792	1	10000	527000	100,000	(100,000)	200,000	(200,000)
Self Supporting	ADM	296645	ADM City A	207650	12550	10034861	3	10001	538010	368,819	(368,819)	-	-
Self Supporting	ADM	296645	ADM City A	207650	12550	10034861	3	10001	448999	368,819	368,819	-	-
Self Supporting	JUV	232034		232034	13720	10033432	1	10001	527000	(327,000)	327,000	(327,000)	327,000
Self Supporting	JUV	232034		232034	13720	10036257	1	10001	527000	120,041	(120,041)	120,041	(120,041)
Self Supporting	JUV	232034		232034	13720	10033434	6	10001	506070	(1,450,926)	1,450,926	(676,496)	676,496
Self Supporting	JUV	232034		232034	13720	10036743	1	10001	506070	1,450,926	(1,450,926)	676,496	(676,496)
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	522000	(40,000)	40,000	(40,000)	40,000
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	527000	(315,000)	315,000	(315,000)	315,000
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	535000	(10,000)	10,000	(10,000)	10,000
Self Supporting	JUV	232036		232036	13720	10036258	1	10001	522000	40,000	(40,000)	40,000	(40,000)
Self Supporting	JUV	232036		232036	13720	10036258	1	10001	527000	315,000	(315,000)	315,000	(315,000)
Self Supporting	JUV	232036		232036	13720	10036258	1	10001	535000	10,000	(10,000)	10,000	(10,000)
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	538000	(235,000)	235,000	(235,000)	235,000
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	540000	(30,000)	30,000	(30,000)	30,000
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	581540	(105,000)	105,000	(105,000)	105,000

Nonposition Adjustments

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Self Supporting	JUV	232036		232036	13720	10036258	1	10001	538000	235,000	(235,000)	235,000	(235,000)
Self Supporting	JUV	232036		232036	13720	10036258	1	10001	540000	30,000	(30,000)	30,000	(30,000)
Self Supporting	JUV	232036		232036	13720	10036258	1	10001	581540	105,000	(105,000)	105,000	(105,000)
Self Supporting	JUV	232034		232034	13720	10023405	3	10001	506070	-	-	(226,926)	226,926
Self Supporting	JUV	232034		232034	13720	10036743	2	10001	506070	-	-	226,926	(226,926)
Self Supporting	JUV	232034		232034	13720	10023406	2	17140	506070	-	-	(547,503)	547,503
Self Supporting	JUV	232034		232034	13720	10036743	3	17140	506070	-	-	547,503	(547,503)
Self Supporting	JUV	232034		232034	13720	10033432	1	10001	448999	(327,000)	(327,000)	(327,000)	(327,000)
Self Supporting	JUV	232034		232034	13720	10036257	1	10001	448999	120,041	120,041	120,041	120,041
Self Supporting	JUV	232036		232036	13720	10033434	1	10001	448999	(1,660,047)	(1,660,047)	(1,660,047)	(1,660,047)
Self Supporting	JUV	232036		232036	13720	10036258	1	10001	448999	1,660,047	1,660,047	1,660,047	1,660,047
GFS	DAT			229313	10000	10001774	1	10000	448411	(2,213)	(2,213)	-	-
GFS	PDR			232082	10000	10001889	1	10000	448411	(2,213)	(2,213)	-	-
GFS	SHF			232331	10000	10001916	1	10000	448411	(27,169)	(27,169)	-	-
GFS	SHF			232331	10000	10001916	2	10000	448411	(9,266)	(9,266)	-	-
GFS	SHF			232331	10000	10001916	3	10000	448411	(1,218)	(1,218)	-	-
GFS	SHF			232331	10000	10001916	4	10000	448411	(2,850)	(2,850)	-	-
GFS	SHF			232331	10000	10001916	5	10000	448411	(1,003)	(1,003)	-	-
GFS	ADP			228886	10000	10003101	1	10000	448411	(64,377)	(64,377)	-	-
GFS	SHF			232331	10000	10001928	1	10000	448411	(64,377)	(64,377)	-	-
Self Supporting	JUV	232034		232034	13720	10033434	1	10001	448411	174,686	174,686	-	-
Self Supporting	GEN			230018	17620	10026734	1	10000	479999	3,543,222	3,543,222	3,286,883	3,286,883
Self Supporting	GEN			230018	17620	10026734	1	10000	571110	(76,880,979)	76,880,979	(165,114,737)	165,114,737
Self Supporting	GEN			230018	17620	10026734	1	10000	410999	(80,424,201)	(80,424,201)	(168,401,620)	(168,401,620)
GFS	ADM	166644		166644	10000	10003091	1	10000	519010	(1)	1	(1)	1
Self Supporting	ADM	296644	228860	228860	12620	10003075	1	10000	527000	(10,012)	10,012	(10,012)	10,012
Self Supporting	ADM	296644	228860	228860	12620	10003075	1	10000	519990	10,012	(10,012)	10,012	(10,012)
Self Supporting	ADM	296645	207655	207655	31920	10001292	1	16525	410981	1,855,000	1,855,000	676,000	676,000
Self Supporting	ADM	296645	207655	207655	31920	10001292	1	16525	535999	1,855,000	(1,855,000)	676,000	(676,000)
Self Supporting	DPH	242641	251960	251667	21132	10036366	1	10001	478201	4,271,888	4,271,888	3,326,423	3,326,423
Self Supporting	DPH	242641	251960	251667	21132	10036366	1	10001	506070	4,271,888	(4,271,888)	3,326,423	(3,326,423)

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GFS	DPW	207990	229897	207956	10020	10036570	1	21481	538000	(906,923)	906,923	-	-
GFS	DPW	207990	229897	207956	10020	10036570	1	21481	527000	906,923	(906,923)	-	-
Self Supporting	REC	207912	207914	150712	11870	100036191	1	21490	506070	200,500	(200,500)	-	-
Self Supporting	REC	207912	207914	150712	13350	10001737	1	20145	506070	(200,500)	200,500	-	-
GFS	SHF			232331	10060	10001918	1	10002	549500	(594,749)	594,749	(507,169)	507,169
Self Supporting	HOM	203646		203646	10582	10031196	1	21496	506070	(27,923,350)	27,923,350	(18,755,000)	18,755,000
Self Supporting	HOM	203646		203646	10582	10031196	1	21496	506070	(4,412,556)	4,412,556	(15,345,000)	15,345,000
Self Supporting	HOM	203646		203646	10582	10034970	1	20975	506070	(42,158,025)	42,158,025	(28,132,500)	28,132,500
Self Supporting	HOM	203646		203646	10582	10034970	1	20975	506070	(16,875,000)	16,875,000	(23,017,500)	23,017,500
Self Supporting	HOM	203646		203646	10582	10034971	1	21497	506070	(140,526,750)	140,526,750	(93,775,000)	93,775,000
Self Supporting	HOM	203646		203646	10582	10034971	1	21498	506070	(54,888,240)	54,888,240	(74,438,879)	74,438,879
Self Supporting	HOM	203646		203646	10582	10036576	1	21481	506070	(182,000)	182,000	-	-
Self Supporting	HOM	203646		203646	10582	10036576	1	21481	506070	(6,837,444)	6,837,444	-	-
Self Supporting	HOM	203646		203646	10582	10036744	1	21528	506070	77,289,713	(77,289,713)	51,576,250	(51,576,250)
Self Supporting	HOM	203646		203646	10582	10036745	1	21529	506070	28,105,350	(28,105,350)	18,755,000	(18,755,000)
Self Supporting	HOM	203646		203646	10582	10036746	1	21530	506070	35,131,688	(35,131,688)	23,443,750	(23,443,750)
Self Supporting	HOM	203646		203646	10582	10036748	1	21532	506070	42,158,025	(42,158,025)	28,132,500	(28,132,500)
Self Supporting	HOM	203646		203646	10582	10036749	1	21533	506070	27,923,350	(27,923,350)	18,755,000	(18,755,000)
Self Supporting	HOM	203646		203646	10582	10036744	1	21528	506070	29,575,740	(29,575,740)	39,912,629	(39,912,629)
Self Supporting	HOM	203646		203646	10582	10036745	1	21529	506070	11,250,000	(11,250,000)	15,345,000	(15,345,000)
Self Supporting	HOM	203646		203646	10582	10036746	1	21530	506070	14,062,500	(14,062,500)	19,181,250	(19,181,250)
Self Supporting	HOM	203646		203646	10582	10036748	1	21532	506070	16,875,000	(16,875,000)	23,017,500	(23,017,500)
Self Supporting	HOM	203646		203646	10582	10036749	1	21533	506070	4,412,556	(4,412,556)	15,345,000	(15,345,000)
Self Supporting	HOM	203646		203646	10582	10036576	1	21533	506070	182,000	(182,000)	-	-
Self Supporting	HOM	203646		203646	10582	10036576	1	21533	506070	6,837,444	(6,837,444)	-	-
Self Supporting	DPH	207703	240645	240645	10582	10034987	1	20972	506070	-	-	-	-
Self Supporting	DPH	207703	240645	240645	10582	10034987	1	20972	506070	(92,696,012)	92,696,012	(73,826,957)	73,826,957
Self Supporting	DPH	207703	240645	240645	10582	10036747	1	21531	506070	-	-	-	-
Self Supporting	DPH	207703	240645	240645	10582	10036747	1	21531	506070	92,950,348	(92,950,348)	75,634,021	(75,634,021)
GFS	DPH	242641	251959	207684	21110	10016877	1	15783	567000	(1,625,540)	1,625,540	(81,280)	81,280
GFS	DPH	242641	251959	207684	21110	10016877	1	15783	500010	1,625,540	(1,625,540)	81,280	(81,280)

Nonposition Adjustments

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GFS	DPH	251961	251921	251921	10010	10033176	1	16185	567000	(78,797)	78,797	(3,940)	3,940
GFS	DPH	251961	251921	251921	10010	10033176	2	16185	567000	(163,491)	163,491	(8,175)	8,175
GFS	DPH	251961	251921	251921	10010	10033176	3	16185	567000	(443,571)	443,571	(22,179)	22,179
GFS	DPH	251961	251921	251921	10010	10033176	1	16185	500010	78,797	(78,797)	3,940	(3,940)
GFS	DPH	251961	251921	251921	10010	10033176	2	16185	500010	163,491	(163,491)	8,175	(8,175)
GFS	DPH	251961	251921	251921	10010	10033176	3	16185	500010	443,571	(443,571)	22,179	(22,179)
GFS	DPW	229889	229881	232636	10040	10016163	2	10002	486990	(1,163,620)	(1,163,620)	186,733	186,733
GFS	DPW	229889	229881	232636	10040	10016163	2	10002	506070	(1,163,620)	1,163,620	186,733	(186,733)
Self Supporting	TIS	258641	207933	207933	28070	10024777	1	17582	540000	-	-	(1,612,400)	1,612,400
Self Supporting	TIS	258641	207933	207933	28070	10024777	1	17582	527000	-	-	1,612,400	(1,612,400)
Self Supporting	DPW	229889	229881	232636	13920	10029981	1	20677	520100	115,086	(115,086)	129,075	(129,075)
Self Supporting	DPW	207988	229863	207954	13920	10029981	2	20678	520100	(115,086)	115,086	(129,075)	129,075
Self Supporting	DPW	207988	229906	207957	13920	10029981	2	20682	540000	(149,329)	149,329	149,329	(149,329)
Self Supporting	DPW	207988	229906	207957	13920	10029981	2	21412	549210	149,329	(149,329)	(149,329)	149,329
Self Supporting	DPW	207988	229906	207957	13920	10029981	2	20682	535000	(130,861)	130,861	-	-
Self Supporting	DPW	207988	229906	207957	13920	10029981	2	21412	549210	130,861	(130,861)	-	-
Self Supporting	DPW	207988	229863	207954	13920	10029981	2	20678	540000	(419,895)	419,895	-	-
Self Supporting	DPW	207988	229863	207954	13920	10029981	2	21412	549210	419,895	(419,895)	-	-
Self Supporting	DPW	207989	229802	207950	13920	10029981	2	20675	540000	(482,879)	482,879	-	-
Self Supporting	DPW	207989	229802	207950	13920	10029981	2	21412	549210	482,879	(482,879)	-	-
Self Supporting	DPW	207988	229906	207957	13920	10029981	2	20682	540000	(104,974)	104,974	-	-
Self Supporting	DPW	207988	229906	207957	13920	10029981	2	21412	549210	104,974	(104,974)	-	-
GFS	ART	163646		163646	10060	10026672	1	10002	519010	1,988	(1,988)	5,538	(5,538)
GFS	ART	163646		163646	10060	10026672	1	10002	527990	544	(544)	880	(880)
GFS	ART	187644		187644	10060	10031167	44	10002	538010	(2,532)	2,532	(6,418)	6,418
GFS	MYR	232055		232055	10000	10001887	1	10000	535000	193,810	(193,810)	148,010	(148,010)
GFS	MYR	232055		232055	10060	10001887	1	10002	535000	(193,810)	193,810	(148,010)	148,010
GFS	MYR	232065		232065	10020	10023913	77	17196	536520	-	-	(3,800,000)	3,800,000
GFS	MYR	232065		232065	10020	10036684	1	21520	536520	-	-	1,000,000	(1,000,000)
GFS	MYR	232065		232065	10020	10036684	2	21520	536520	-	-	1,000,000	(1,000,000)
GFS	MYR	232065		232065	10020	10036684	3	21520	536520	-	-	1,000,000	(1,000,000)

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GFS	MYR	232065		232065	10020	10036684	4	21520	536520	-	-	800,000	(800,000)
Self Supporting	REC	262668	262676	262676	10670	10032365	2	14748	567000	1,533,000	(1,533,000)	(1,533,000)	1,533,000
Self Supporting	REC	262668	262676	262676	10670	10032365	2	14748	475415	1,533,000	1,533,000	(1,533,000)	(1,533,000)
Self Supporting	REC	262668	262676	262676	10670	10032365	2	19797	567000	(1,533,000)	1,533,000	1,533,000	(1,533,000)
Self Supporting	REC	262668	262676	262676	10670	10032365	2	19797	475415	(1,533,000)	(1,533,000)	1,533,000	1,533,000
GFS	HOM	203646		203646	10020	10036576	1	21481	538010	2,800,000	(2,800,000)	-	-
GFS	HOM	203646		203646	10020	10036576	1	21481	443111	800,000	800,000	-	-
GFS	GEN			230018	10000	10026733	1	10000	411310	(5,000,000)	(5,000,000)	-	-
GFS	GEN			230018	10000	10026734	1	10000	597110	(4,500,000)	4,500,000	(4,500,000)	4,500,000
GFS	DEM	229985		229985	10020	10006413	33	10970	506070	(1,206,423)	1,206,423	-	-
GFS	SHF			232331	10000	10001929	6	10000	530410	(700,000)	700,000	-	-

Nonposition Adjustments