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# Briefing to Budget & Finance Committee

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## Board of Supervisors Budget Priorities Process Update

March 22, 2018

Budget & Legislative Analyst's Office



# Status of Budget Priorities

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- Most frequently cited priorities:
  - Homelessness/Housing
  - Clean Streets
  - Public Safety



# Status of Budget Priorities

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## □ Other Priorities Mentioned:

- Workforce Development
- Street Repairs
- Expand MCO to IHSS workers
- Children's Services
- Senior's Needs
- Pedestrian Safety
- Clean and Safe Parks
- Street Landscaping
- Public Housing Repairs
- Staffing for Cultural Districts



# Moving Forward

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- BLA will report on top three priorities:
  - Status of established programs
  - Historical spending
  - Performance measures
  - Other quantitative measures of progress
  - Identification of funding impact opportunities
  
- Higher level analysis on other priorities



# Moving Forward

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## Planned Presentations

- April 12: Clean Streets
- April 19: Public Safety
- April 26: Homelessness & Affordable Housing
- May 3: Other Priorities & Next Steps



# Goals Recap

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- Budget priorities to be provided to Mayor's Office for preparation of proposed budget
- BLA research to assist Supervisors in understanding the City's performance, challenges, and opportunities in critical policy areas
- Priorities may provide framework for Board during add-back process
- The budget priorities process can be further improved for future cycles