

1 [Accept and Expend Grant - California State Senate Bill 1 Local Partnership Program - Street
2 Resurfacing Projects - FYs 2017-2018 and 2018-2019 - \$4,189,000]

3 **Resolution authorizing the acceptance and expenditure of California State Senate Bill 1**
4 **Local Partnership Program formulaic funding in the amount of \$4,189,000 for San**
5 **Francisco Public Works' street resurfacing projects for FYs 2017-2018 and 2018-2019.**

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7 WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and
8 Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a
9 transportation funding package of more than \$50 billion over the next 10 years that increases
10 funding for local streets and roads, multi-modal improvements, and transit operations; and

11 WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP)
12 and appropriates \$200 million annually to be allocated by the California Transportation
13 Commission (herein referred to as CTC) to local or regional agencies that have sought and
14 received voter approval of taxes or imposed fees solely dedicated to transportation; and

15 WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50%
16 of the program (\$100 million annually) through a Formulaic Program to local or regional
17 transportation agencies that sought and received voter approval of transportation sales tax,
18 tolls, or fees; and

19 WHEREAS, On December 6, 2017, CTC adopted LPP Formulaic Program share
20 distributions for FY2017-2018 and FY2018-2019 and San Francisco's share is estimated to
21 be \$4.189 million (\$2.106 million in FY2017-2018 and \$2.083 million in FY2018-2019); and

22 WHEREAS, The San Francisco County Transportation Authority (herein referred to as
23 SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA
24 administers Proposition K (herein referred to as Prop K), a half-cent local transportation sales
25 tax program approved by San Francisco voters in November 2003, and Proposition AA

1 (herein referred to as Prop AA), an additional \$10 vehicle registration fee approved by San
2 Francisco voters in November 2010, both with revenues dedicated to fund transportation
3 investments; and

4 WHEREAS, SFCTA identified San Francisco Public Works' (herein referred to as
5 SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given
6 the steady pipeline of construction ready projects, the size of the projects being a good match
7 with the anticipated size of SFCTA's LPP formulaic shares, and sufficient Prop K to provide
8 the dollar for dollar local match requirement; and

9 WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP
10 Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:

- 11 1. FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement
12 Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential
13 Pavement Renovation)
- 14 2. FY2018-2019: Alemany Boulevard Pavement Renovation
- 15 3. FY2019-2020: Various Locations Pavement Renovation No. 42; and

16 WHEREAS, on December 15, 2017, SFPW and SFCTA jointly submitted nomination
17 packages to CTC for FY2017-2018 funding for Parkmerced/Twin Peaks/Glen Park Residential
18 Pavement Renovation and FY2018-2019 funding for Alemany Boulevard Pavement
19 Renovation; and

20 WHEREAS, On January 31, 2018, CTC adopted and programmed FY2017-2018 and
21 FY2018-2019 LPP Formulaic Program funds for San Francisco as follows:

- 22 1. Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation
23 (\$2,106,000 in FY2017-2018)
- 24 2. Alemany Boulevard Pavement Renovation (\$2,083,000 in FY2018-2019); and

25

1 WHEREAS, Each of the projects requires a local match, which SFPW plans to program
2 as follows:

- 3 1. Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation
4 (\$2,849,000 in Prop K Sales Tax Funds)
- 5 2. Alemany Boulevard Pavement Renovation (\$3,211,000 in Prop K Sales Tax
6 Funds); and

7 WHEREAS, The funding does not require an ASO amendment; and

8 WHEREAS, The total budgets, which includes the grant and match funds, include
9 indirect costs totaling \$1,062,483; now therefore be it

10 RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend
11 up to \$4,189,000 in SB1 LPP Formulaic Funds for FY2017-2018 and FY2018-2019 for the
12 projects described above; and be it

13 FURTHER RESOLVED, That the Director of Public Works or his or her designee is
14 authorized to execute all required documents for receipt of LPP Formulaic Funds; and be it

15 FURTHER RESOLVED, That SFPW, by adopting this resolution, will commit
16 \$6,060,000 in local matching funds.

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18 Recommended:
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20 _____

21 Mohammed Nuru
22 Director of Public Works

Approved: _____
Mayor

Approved: _____
Controller

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