

1 [Board of Supervisors Budget Process - FYs 2025-2026 and 2026-2027]

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3 **Motion establishing priorities for the Board of Supervisors' Budget and Appropriations**
4 **Committee, and the process to guide the Board's deliberations on the City budget, for**
5 **Fiscal Years (FYs) 2025-2026 and 2026-2027.**
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7 WHEREAS, Each year, the Board of Supervisors strives for a budget process that
8 includes broad involvement from all members of the Board, the Mayor's Office, labor partners,
9 service provide networks, nonprofit partners, and members of the public; and

10 WHEREAS, In 2019, the Board of Supervisors passed Motion M19-180 and Ordinance
11 No. 294-19, on file with the Clerk of the Board of Supervisors in File No. 250436, which is
12 hereby declared to be a part of this Motion as if set forth fully herein, to require greater
13 accountability, transparency, accessibility, and engagement between these stakeholders and
14 accomplishes the above goals, including requirements for public hearings, centralized
15 information, and clear guidelines for public input; and

16 WHEREAS, Each year, it is up to the Chair of the Budget and Appropriations
17 Committee to develop a budget process that accomplishes these goals; and

18 WHEREAS, The City's balanced budget for FY2024-2025 totaled \$15.9 billion,
19 however, looking ahead to FY2025-2026 and FY2026-2027, the City is facing a more than
20 \$800 million budget deficit; and

21 WHEREAS, During our pandemic response and subsequent economic recovery, the
22 City relied on culturally and linguistically appropriate community-based infrastructure to
23 stabilize the City's most vulnerable and provide critical access to and engagement in life-
24 saving services; and

25 WHEREAS, While the City is continuing its economic recovery from pandemic impacts,

1 it is also facing unprecedented threats from pending federal and state funding cuts that
2 threaten the most vulnerable and historically under-resource communities; and

3 WHEREAS, To address these potential and likely cuts, City departments and policy
4 makers must make some difficult funding decisions; and

5 WHEREAS, The City budget is the most important policy document deliberated by the
6 Board of Supervisors, and therefore should be reflective of the values of this body, as well as
7 the Mayor of San Francisco; now, therefore, be it

8 MOVED, That the Board of Supervisors, through the Budget and Appropriations
9 Committee, shall seek to place appropriate funds on reserve in order to defend against federal
10 cuts; and, be it

11 FURTHER MOVED, That the following priorities are established for the Board of
12 Supervisors' Budget and Appropriations Committee's budget process to ensure that the basic
13 needs of San Franciscans are met, to support our youth, seniors, working families, and
14 immigrant communities and to stabilize small businesses, towards a more equitable and just
15 economic recovery that supports strong neighborhoods, thriving communities, and a robust
16 city workforce, by prioritizing:

- 17 a. Housing affordability and stability programs that keep people housed; and
18 b. Food security programs and services that address food insecurity for our most
19 vulnerable; and
20 c. Healthcare programs and support services and community-based resources that
21 provide direct care to our most vulnerable communities; and, be it

22 FURTHER MOVED, That Board of Supervisors, through the work Budget and
23 Appropriations Committee, shall prioritize a budget that supports equitable services and
24 resources citywide.