AMENDED IN COMMITTEE 10/29/2025 RESOLUTION NO. 543-25

FILE NO. 251005

[Agreement - Complete Coach Works - Perform Mid-Life Overhaul Services for 221 Coaches - Not to Exceed \$95,443,127.86]

Resolution approving an agreement with Complete Coach Works to perform Mid-Life Overhaul services to replace and rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer Coaches, in an amount not to exceed \$95,443,127.86, for an initial term of five years to commence from the date of Notice to Proceed with two one-year options to extend.

WHEREAS, The current rubber tire fleet, is consistently maintaining a mean distance between service interruptions (MDBSI) that meets the daily coach availability demand and is the best performance the fleet has achieved in several decades; and

WHEREAS, A midlife overhaul program is needed to sustain the current MDBSI until the end of the asset life of each bus (12 years for 40-ft and 60-ft hybrid coaches); and

WHEREAS, The Transportation Authority Prop K Grant agreement requires the SFMTA to perform mid-life overhauls on all vehicles; and

WHEREAS, This overhaul program will include substantial work to 221 coaches that have reached their mid-life period; and

WHEREAS, On August 30, 2024, SFMTA Fleet Engineering issued an RFP for the Mid-Life Overhaul Phase II to replace or rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer Coaches; and

WHEREAS, On November 8, 2024, the SFMTA received one proposal from Complete Coach Works (CCW); and

WHEREAS, Per Administrative Code, Section 21.4(b), the SFMTA project team entered negotiations with CCW; and

Mayor Lurie; Supervisor Mandelman BOARD OF SUPERVISORS

WHEREAS, SFMTA staff has negotiated an agreement with Complete Coach Works, to perform Mid-Life Overhaul Phase II to replace or rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer Coaches; and

WHEREAS, Based on the above, the SFMTA Board of Directors found that it is in the best interests of the City that the SFMTA procure the mid-life overhaul services from Complete Coach Works; and

WHEREAS, On October 7, 2025, the SFMTA Board of Directors adopted Resolution No. 251007-94, authorizing the Director of Transportation of the SFMTA to execute Contract No. SFMTA-2024-74-FTA with Complete Coach Works to perform Mid-Life Overhaul services to replace and rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer Coaches, in an amount not to exceed \$95,443,127.86, and for an initial term of five years with two one-year options to extend; and

WHEREAS, On June 17, 2025, the SFMTA, under authority delegated by the Planning Department, determined that the Contract No. SFMTA-2024-74-FTA is not a "project" under the California Environmental Quality Act (CEQA) pursuant to Title 14 of the California Code of Regulations, Sections 15060(c) and 15378(b); and,

WHEREAS, Under Charter, Section 9.118, the Board of Supervisors must approve this Contract since it is an expenditure contract in excess of \$10 million dollars; and

WHEREAS, A copy of the said contract is on file with the Clerk of the Board of Supervisors in File No. 251005, which is declared to be a part of this resolution as if set forth fully herein; now therefore, be it

RESOLVED, That the Board of Supervisors authorizes the SFMTA to enter into a contract with Complete Coach Works to perform Mid-Life Overhaul services to replace and

rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer Coaches, in an amount not to exceed \$95,443,127.86, and for an initial term of five years with two one-year options to extend; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the SFMTA to approve any additions, amendments or other modifications to the Contract that the Director of Transportation, in consultation with the City Attorney, determines is in the best interest of the SFMTA, do not materially increase the obligations or liabilities of the SFMTA or City, or materially decrease the public benefits accruing to the SFMTA, and are necessary or advisable to complete the transactions contemplated and effectuate the purpose and intent of this Resolution, such determination to be conclusively evidenced by the execution and delivery by the Director of Transportation of any such documents; and, be it

FURTHER RESOLVED, That within 30 days of Contract No. SFMTA-2024-74-FTA being fully executed by all parties, the SFMTA shall provide the final contract to the Clerk of the Board of inclusion into the official file.



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 251005

Date Passed: November 04, 2025

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October 29, 2025 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

October 29, 2025 Budget and Finance Committee - RECOMMENDED AS AMENDED

November 04, 2025 Board of Supervisors - ADOPTED

Ayes: 10 - Chan, Chen, Dorsey, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 251005

I hereby certify that the foregoing Resolution was ADOPTED on 11/4/2025 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Daniel Lurie Mayor

Date Approved

2025