

1 [De-appropriating ~~\$8,500,000~~ \$6,672,963 in salaries and Fringe Benefits and Re-Appropriating
2 to Overtime in the Fire Department for FY2011-2012]

3 **Ordinance de-appropriating ~~\$8,500,000~~ \$6,672,963 consisting of \$5,000,000 in salaries
4 and ~~\$3,500,000~~ \$1,672,963 in fringe benefits in the Fire Department's operating budget
5 and re-appropriating ~~\$8,500,000~~ \$6,672,963 to overtime in order to support the
6 department's projected increases in overtime as required per Ordinance 194-11, and
7 requires a two-thirds vote of all members of the Board of Supervisors for approval.**

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9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
15 funding available for Fiscal Year 2011-2012.

16
17 **Uses De-appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	315014	00201	Salaries	\$5,000,000
GF-Non Project Controlled			Uniform - Regular	
1G AGF AAA	315014	01303	Retirement – City	\$3,100,000
GF-Non Project Controlled			Uniform (Police & Fire)	<u>\$1,407,837</u>

1	Fund	Index/Project Code	Subobject	Description	Amount
2	5A AAA AAA	315017	01303	Retirement – City	\$400,000
3	SFIA – Operating – Non			Uniform (Police & Fire)	<u>\$265,126</u>
4	Project Controlled				
5					
6	Total USES De-appropriation				<u>\$8,500,000</u>
7					<u>\$6,672,963</u>
8					

9 Section 2. The uses of funding outlined below are herein re-appropriated in Subobject
10 01102 (Salaries - Overtime - Uniform), and reflects the projected uses of funding to support
11 the increases in overtime spending in the Fire Department for Fiscal Year 2011-2012.

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13 **USES Re-appropriation**

14	Fund	Index/Project Code	Subobject	Description	Amount
15	1G AGF AAA	315014	01102	Salaries – Overtime	\$8,100,000
16	GF-Non Project Controlled			– Uniform	<u>\$6,407,837</u>
17					
18	5A AAA AAA	315017	01102	Salaries – Overtime	\$400,000
19	SFIA – Operating – Non			– Uniform	<u>\$265,126</u>
20	Project Controlled				
21					
22	Total USES Re-appropriation				<u>\$8,500,000</u>
23					<u>\$6,672,963</u>
24					
25					

1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

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5 Section 4. The Fiscal Year 2011-12 Annual Appropriation Ordinance includes the
6 rejection of funding for \$407,000 in overtime and associated fringe benefits in the Fire
7 Department by the Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code,
8 the funding of any item previously rejected or reduced by the Mayor or Board of Supervisors
9 in consideration of the annual budget shall require a two-thirds vote of all members of the
10 Board of Supervisors for approval.

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12 APPROVED AS TO FORM:
13 DENNIS J. HERRERA, City Attorney

14 By: _____
15 Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: _____
Date: ~~March 19, 2012~~

April 18, 2012

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