

Crocker Amazon Playfields Project

Project Budget		Funding Sources	
Construction Hard Costs	\$ 6,052,350.00	Prop. 68 - Recreational Infrastructure Revenue	\$ 1,000,000
Soft Costs	\$ 700,000.00	General Fund FY 21-22	\$ 1,930,100
		General Fund FY 22-23 (expected)	\$ 2,232,000
		City Fields	\$ 1,590,250
Total Project Budget	\$ 6,752,350	Total Funding Sources	\$ 6,752,350