



Services & Investments Supporting District 11:

Lakeview, Oceanview, Merced
Heights, Ingleside from 2013-2023

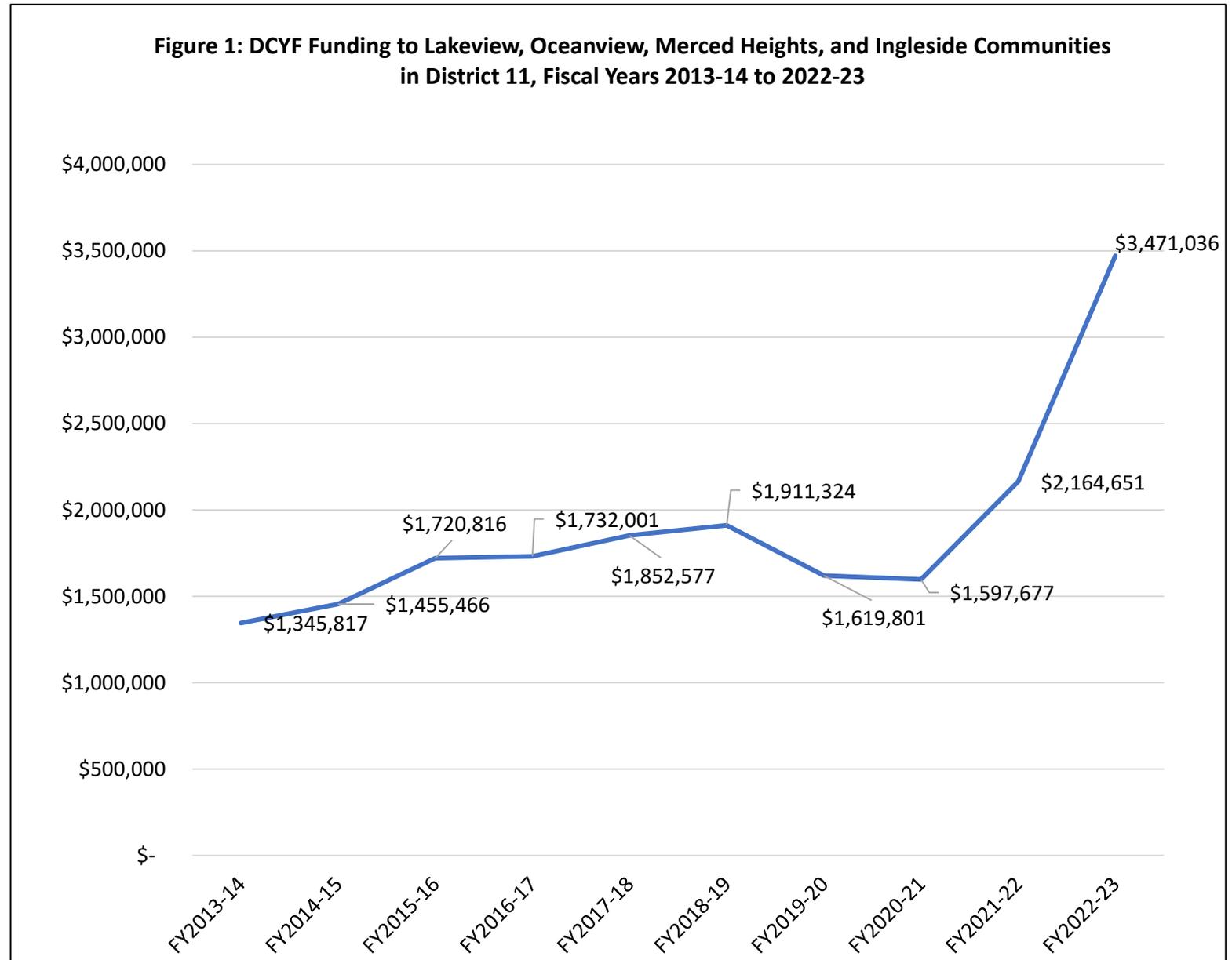
**Board of Supervisors
Budget & Appropriations Committee
May 24, 2023**



FY2013-2022 Investment in OMI and Lakeview

In **Fiscal Year 2021-2022**, DCYF invested \$164M in more than 400 programs for children, youth, TAY and families across the City.

DCYF's investment in the Lakeview, Oceanview, Merced Heights, and Ingleside communities increased from **\$1.3 million in Fiscal Year 2013-2014** to nearly **\$3.5 million in Fiscal Year 2022-2023**.





Increase in funding for FY2021-22 and FY2022-23 is a result of short-term investments from the **Summer Together Initiative** and the **Dream Keeper Initiative**.

These initiatives helped us increase program funding for:

- Afterschool Enrichment
- Summer Programming
- Youth Workforce Development
- Mental Health Services



We believe that these funding amount is an underestimate of DCYF's total investment in **Lakeview, Oceanview, Merced Heights, and Ingleside** children, youth and families.

- Children and families may access DCYF-funded programs and services located outside of their home neighborhood
- Our public schools serve children and youth throughout the City not just in their neighborhood



Thank you!

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