

1 [Appropriate funding from the General Fund Reserve to increase funding for Public Health
2 staffing in the Long Term Chronic Health Care Program for At Home Patients]

3 **Ordinance appropriating \$307,379 to increase funds for 2 months of salary of 11.50**
4 **nurses, 6.80 medical social workers and 1 billing clerk in the Long Term Chronic Health**
5 **Care Program for At Home Patients for the Department of Public Health for Fiscal Year**
6 **2004-05.**

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8 Be it ordained by the People of the City and County of San Francisco:
9 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

Department	Sources of Funds and		Amount	
And Number	Purpose of Appropriation	Debit	Credit	
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-AAA	GEN	FCZ -		
General Fund	General City Responsibility	General City Responsibility		
 <u>Funding Sources</u>				
097-097GR	General Fund Reserve	\$307,379		
(XXXXXXXXXXXX)				

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Supervisor McGoldrick
Board of Supervisors

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2	Department	Sources of Funds and		Amount
3	And Number	Purpose of Appropriation	Debit	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	DPH	DHP – Primary	
6	General Fund	Department of Public	Care	
7	Responsibility	Health		
8	<u>Funding Uses</u>			
9	001-00101	Permanent Salaries-Misc.		\$254,664
10	(HCHAPADMINGF)			
11	013-01900	Mandatory Fringe Benefits		\$52,715
12	(HCHAPADMINGF)			
13				
14		Total 1G-AGF-AAA	<u>\$307,379</u>	<u>\$307,379</u>

FUNDS AVAILABLE

18	APPROVED AS TO FORM:	EDWARD M. HARRINGTON
19	DENNIS J. HERRERA, City Attorney	Controller
20	By: _____	By: _____
21	Deputy City Attorney	

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