

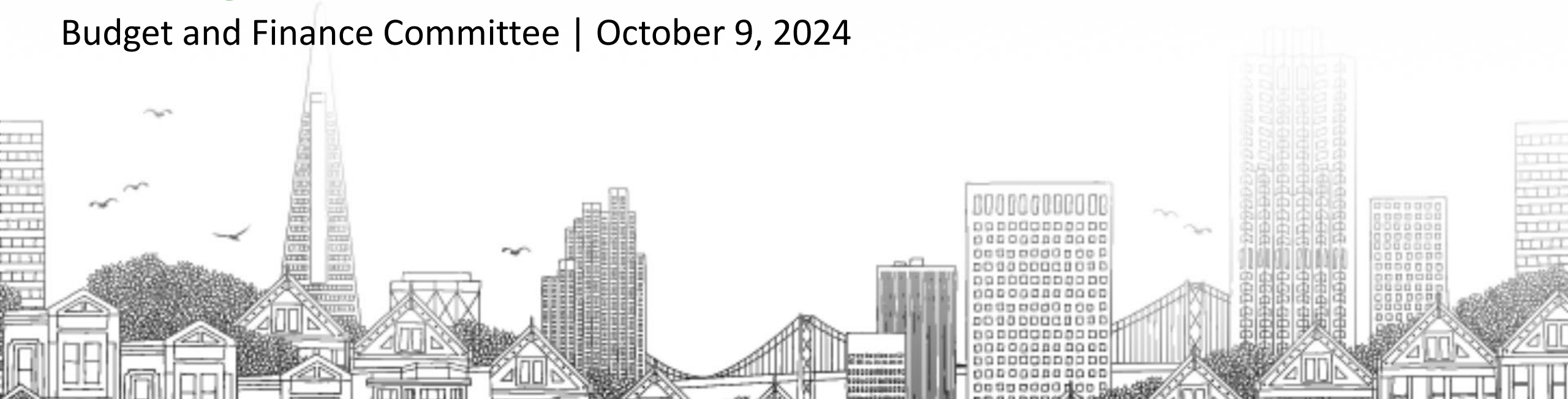


DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

Mission Neighborhood Centers: Homelessness Prevention Assistance

Grant Agreement First Amendment

Budget and Finance Committee | October 9, 2024



Proposed First Amendment

- **Resolution:** Approve the **first amendment** to the grant agreement between HSH and **Mission Neighborhood Centers** for **homelessness prevention assistance**.
- **Term:**
 - Current Term: August 1, 2022 – June 30, 2025
 - Amended Term: **August 1, 2022 – June 30, 2028**
- **Amount:** Increases not-to-exceed amount by **\$13,104,262** for a total not-to-exceed amount of **\$20,633,600**.
- **Commission Approval:** Reviewed and approved on September 5, 2024.

Grant Amendment Overview

- Continue services provided by **Mission Neighborhood Centers** for at least **225 clients** through June 30, 2026, decreasing to at least **120 clients** in future fiscal years based on funding availability.
- Services include:
 - **Flexible financial assistance** including back rent, future rent and move-in assistance.
 - **Housing Focused Referrals** including budgeting and money management, legal services, public benefits, etc.
- Includes one-time funds in FY 24-25 to serve up to **685 existing tenants in PSH** who owe back rent.
- 75% of the annual budget is for **direct client assistance**. The remaining 25% supports operations and staffing.

SF Emergency Rental Assistance Program (ERAP)

SF ERAP prevents **homelessness** for over **2,300** households each year.

Program Context

- **Mission Neighborhood Centers (MNC)** has administered this program since its launch in 2022.
- In FY 23-24, MNC prevented homelessness for **364 households**.
- **Average amount of prevention assistance** by household: **\$5,887**
 - 62% for back-rent
 - 19% future rent
 - 16% move-in assistance

People served FY 23-24

30% Black

28% Latine

34% aged 50+



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Questions?

Thank you!