

File No. 250460

Committee Item No. 13

Board Item No. 16

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget and Finance Committee Date May 14, 2025

Board of Supervisors Meeting Date June 24, 2025

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Completed by: Brent Jalipa Date May 8, 2025

Completed by: Brent Jalipa Date June 20, 2025

[Authorizing Expenditures - SoMa Community Stabilization Fund - \$2,325,548]

Resolution authorizing the Mayor's Office of Housing and Community Development to expend South of Market (SoMa) Community Stabilization Fund dollars in the amount of \$2,325,548 to address various impacts of destabilization on residents and businesses in SoMa from July 1, 2025, through June 30, 2027.

WHEREAS, On August 19, 2005, the Board of Supervisors approved Ordinance No. 217-05 (the "Ordinance"), which, among other things, established a new Rincon Hill Downtown Residential Mixed-Use District; and

WHEREAS, The Ordinance added Section 418 to the San Francisco Planning Code, which identifies a need to mitigate the impacts of new development in the Rincon Hill area and establishes two new fees: the Rincon Hill Community Infrastructure Impact Fee, which provides specific improvements, including community open spaces, pedestrian and streetscape improvements and other facilities and services; and a SoMa Community Stabilization Fee, which mitigates impacts on affordable housing, economic and community development and community cohesion in SoMa, as defined in San Francisco Planning Code, Section 401 (the area bounded by Market Street to the north, Embarcadero to the east, King Street to the south, and South Van Ness and Division to the west); and

WHEREAS, Both the Rincon Hill Community Infrastructure Impact Fee and the SoMa Community Stabilization Fee are imposed on new residential development within the Rincon Hill Downtown Residential Mixed-Use District, as defined in San Francisco Planning Code, Section 827 (the area generally bounded by Folsom Street, the Bay Bridge, the Embarcadero, and Essex Street); and

1 WHEREAS, The Ordinance established two separate funds: a Rincon Hill Community
2 Improvements Fund for the deposit of the Rincon Hill Community Infrastructure Impact Fees
3 collected; and a SoMa Community Stabilization Fund for the deposit of SoMa Community
4 Stabilization Fees collected; and

5 WHEREAS, The money collected from the SoMa Community Stabilization Fee, along
6 with up to \$6,000,000 transferred from the Rincon Hill Community Improvements Impact
7 Fund, is to be deposited in the SoMa Community Stabilization Fund maintained by the
8 Controller, which will be used to address various impacts of destabilization on residents and
9 businesses in SoMa; and

10 WHEREAS, Under the Ordinance, the Board of Supervisors established the SoMa
11 Community Stabilization Fund Community Advisory Committee (SoMa CAC) to advise the
12 Mayor's Office of Community Development (MOCD), now the Mayor's Office of Housing and
13 Community Development (MOHCD), and the Board of Supervisors on the uses of the Fund;
14 and

15 WHEREAS, On May 6, 2008, the Board of Supervisors approved Resolution
16 No. 216-08, creating the SoMa Community Stabilization Fund Strategic Plan and authorized
17 MOHCD to administer the Fund in accordance with the Strategic Plan; and

18 WHEREAS, The SoMa CAC and MOHCD worked collaboratively to develop funding
19 priorities and issue a request for proposals (RFP) that was released on January 15, 2025,
20 consistent with the Strategic Plan, for nonprofit organizations seeking assistance from the
21 Fund, and

22 WHEREAS, A copy of the SoMa CAC Funding Priority Recommendations has been
23 filed with the Clerk of the Board under File No. 250460, now, therefore, be it

1 RESOLVED, That the Mayor's Office of Housing and Community Development is
2 hereby authorized to expend \$2,325,548 from the SoMa Community Stabilization Fund, all in
3 accordance with the purposes and goals for the funding as generally set forth in the Strategic
4 Plan and the Funding Recommendations approved by the CAC and filed with the Clerk of the
5 Board.

1 Recommended:

2
3 /s/
4 Daniel Adams, Director, MOHCD

5
6 Approved:

7 /s/ Adam Thongsavat for
8 Daniel Lurie, Mayor

/s/ Jocelyn Quintos for
Greg Wagner, Controller

Item 13 File 25-0460	Department: Mayor's Office of Housing and Community Development (MOHCD)
EXECUTIVE SUMMARY	
Legislative Objectives - The proposed resolution would authorize the Mayor's Office of Housing and Community Development (MOHCD) to expend South of Market (SOMA) Community Stabilization Fund dollars in the amount of \$2,405,548 to address various impacts of destabilization on residents and businesses in SOMA in FY 2025-26 and 2026-27. Key Points - The SOMA Community Stabilization Fund accounts for certain development impact fee revenue in SOMA and requires the Board of Supervisors to approve spending. MOHCD administers the fund, including managing competitive solicitations to allocate spending. In January 2025, MOHCD issued a Request for Proposals (RFP) to award funding, and the top eight proposals, regardless of funding priority area, were selected for funding. - The organizations receiving funds are: Eviction Defense Collaborative, Filipino Education Center Galing Bata, United Playaz, SOMA Pilipinas Filipino Cultural Heritage District, Filipino Mental Health Initiative of San Francisco, Mission Graduates, San Francisco Parks Alliance, and Tenderloin Neighborhood Development Corporation. Projects include housing and tenant protections, youth empowerment, collaborative placemaking and community building, and community safety. The programs would be funded for two years, with a one-year option to extend based on funding availability, achievement of outcomes and deliverables, and community needs. Fiscal Impact - If the proposed resolution is approved, the SOMA Community Stabilization Fund balance will be reduced from \$3,849,699 to \$1,444,151. Recommendation - Approve the proposed resolution.	

MANDATE STATEMENT

In accordance with Planning Code Section 418.7, all funds in the South of Market Area (SOMA) Community Stabilization Fund are to be expended to address the effects of destabilization on residents and businesses in SOMA due to new residential development in the Rincon Hill Area. SOMA Community Stabilization Fund expenditures are administered by the Mayor's Office of Housing and Community Development (MOHCD), subject to approval by resolution of the Board of Supervisors.

BACKGROUND**SOMA Community Stabilization Fund**

In August 2005, the Board of Supervisors approved a new Section 418 to the City's Planning Code which, among other provisions: (a) established the Rincon Hill Downtown Residential District,¹ (b) imposed a Rincon Hill Community Infrastructure Impact Fee (\$16.48 per gross square foot of new residential development in the District), (c) created a Rincon Hill Community Improvement Fund for the deposit of the Rincon Hill Community Infrastructure Fees collected, (d) imposed a SOMA Community Stabilization Fee (\$20.96 per gross square foot on new residential development within the District), (e) created the SOMA Community Stabilization Fund for the deposit of SOMA Community Stabilization Fees collected, and (f) established a SOMA Community Stabilization Fund Community Advisory Committee (CAC) to advise MOHCD and the Board of Supervisors on the uses of the Community Stabilization Fund (Ordinance 217-05).²

The legislation specifies that all funds collected in the SOMA Community Stabilization Fund are to be used to mitigate the impacts of destabilization on residents and businesses in SOMA.

Legislative History

In May 2008, the Board of Supervisors approved a resolution (File 08-0544): (a) approving the SOMA Community Stabilization Fund Strategic Plan, (b) authorizing MOHCD to administer the SOMA Community Stabilization Fund in accordance with this strategic plan, and (c) authorizing MOHCD to work with the SOMA Stabilization Fund Community Advisory Committee (CAC) to issue Requests for Proposals (RFPs) for non-profit agencies to provide services addressing the effects of destabilization on residents and businesses in SOMA, consistent with the Community Stabilization Fund Strategic Plan.

RFP Process

In January 2025, MOHCD issued an RFP for community-based organizations to apply for funding from the SOMA Community Stabilization Fund to provide SOMA services in FY 2025-26 and FY 2026-27, with a one-year option to extend based on funding availability, achievement of outcomes and deliverables, and community needs. The five priority funding areas in the RFP were: (1) Community Safety, (2) Youth Empowerment, (3) Collaborative Placemaking and

¹ The Rincon Hill Downtown Residential District is defined as the area bounded by Folsom Street, the Bay Bridge, the Embarcadero, and Essex Street.

² San Francisco Citywide Development Fee Register, effective January 1, 2025.

Community Building, (4) Housing and Tenant Protection, and (5) Small Business and Local Economic Development. MOHCD received 45 eligible proposals and an evaluation panel reviewed and scored them.³ The top eight scoring proposals, regardless of funding priority, were awarded grants. These proposals are shown in Exhibit 1 below.

Exhibit 1: Top Scoring Proposals from RFP

Proposer	Funding Priority Area	Average Score (out of 100 Points) ⁴
Eviction Defense Collaborative	Housing and Tenant Protections	98.0
Filipino Education Center (FEC) Galing Bata	Youth Empowerment	97.0
United Playaz	Youth Empowerment	96.5
SOMA Pilipinas Filipino Cultural Heritage District	Collaborative Placemaking and Community Building	96.0
Filipino Mental Health Initiative of San Francisco	Community Safety	95.5
Mission Graduates	Youth Empowerment	95.5
San Francisco Parks Alliance	Collaborative Placemaking and Community Building	95.5
Tenderloin Neighborhood Development Corporation	Collaborative Placemaking and Community Building	95.5

Source: MOHCD

A full list of the 45 proposers and scores is included as an attachment to this report. No small business/economic development proposals received funding.

DETAILS OF PROPOSED LEGISLATION

The proposed resolution authorizes MOHCD to spend up to \$2,405,548 from the SOMA Community Fund in FY 2025-26 and FY 2026-27. Exhibit 2 below summarizes the projects and annual grant awards for each recipient.

³ The evaluation panel consisted of a Community Partnerships Liaison from the Mayor's Office, a Public Services Manager from MOHCD, a Cultural Districts Coordinator from MOHCD, a Community Partnerships Director from MOHCD, a HOPE SF Policy Director from MOHCD, two Senior Community Development Specialists from MOHCD, a Senior Advisor from MOHCD, a Gender-Based Violence Prevention Program Manager from MOHCD, a Capital Program Manager from San Francisco Arts Commission, a Digital Equity Manager from MOHCD, a Senior Program Manager from the Office of Economic and Workforce Development (OEWD), a Housing Stabilization Program Officer from MOHCD, and a Senior Community Development Specialist from the Planning Department.

⁴ Proposals were scored based on target population (15 points), program design (20 points), experience (10 points), staffing (5 points), advancing equity (15 points), partnerships (5 points), impact and evaluation (15 points), and project budget (15 points).

Exhibit 2: Proposed SOMA Funding Recipients (One Year)

Organization	Project/Program Description	Annual Amount
Eviction Defense Collaborative	Expands legal services, tenant counseling, and housing rights education	\$200,000
Filipino Education Center (FEC) Galing Bata	Provides enrichment activities, academic support, and engagement for kindergarten through 8 th grade students and their families	150,000
United Playaz	Summer program for K-12 youth that integrates social emotional learning, enrichment, physical activity/recreation, and project-based learning/STEAM activities	125,000
SOMA Pilipinas Filipino Cultural Heritage District	Advances in safety, community stability, and resilience through targeted workshops and cultural events	200,000
Filipino Mental Health Initiative of San Francisco	Promotes mental health and community safety through education, peer mentorship, direct services, and advocacy	100,000
Mission Graduates	Literacy program for K-8 youth providing school-day literacy support, after-school literacy blocks, and targeted individual interventions	200,000
San Francisco Parks Alliance	Sundown Cinema, a free, family-friendly outdoor film series with local vendors	40,000
Tenderloin Neighborhood Development Corporation	Trains local leaders' capacity to align to sustain SOMA unity and advocate for the neighborhood	187,774
Total Annual Amount		\$1,202,774

Source: MOHCD

FISCAL IMPACT

Exhibit 3 below summarizes the current and projected balance of the SOMA Community Stabilization Fund if the proposed spending resolution is approved.

Exhibit 3: SOMA Community Stabilization Fund, Current and Projected Balance

	Amount
Unallocated Balance (as of 3/27/2025)	\$3,849,699
Proposed Resolution	(2,405,548)
Remaining Balance	\$1,444,151

Source: MOHCD

As noted above, the source of funding for the proposed spending is development impact fees assessed in the South of Market neighborhood.

RECOMMENDATION

Approve the proposed resolution.

Attachment 1: Full List of Proposers and Scores from RFP

Proposer	Funding Priority	Score (out of 100 Points)
Eviction Defense Collaborative	Housing and Tenant Protections	98.0
Filipino Education Center (FEC) Galing Bata	Youth Empowerment	97.0
United Playaz	Youth Empowerment	96.5
SOMA Pilipinas Filipino Cultural Heritage District	Collaborative Placemaking and Community-Building	96.0
Filipino Mental Health Initiative of San Francisco	Community Safety	95.5
Mission Graduates	Youth Empowerment	95.5
San Francisco Parks Alliance	Collaborative Placemaking and Community-Building	95.5
Tenderloin Neighborhood Development Corporation	Collaborative Placemaking and Community-Building	95.5
Kearny Street Workshop Inc (KSW)	Collaborative Placemaking and Community-Building	95.0
Eviction Defense Collaborative	Housing and Tenant Protections	95.0
United Playaz	Collaborative Placemaking and Community-Building	94.5
PRC	Collaborative Placemaking and Community-Building	94.5
Kultivate Labs	Small Business and Local Economic Development	94.0
SOMArts Cultural Center	Collaborative Placemaking and Community-Building	93.5
West Bay Pilipino Multi Service Center	Youth Empowerment	93.0
Bayanihan Equity Center	Housing and Tenant Protections	93.0
Renaissance Entrepreneurship Center	Small Business and Local Economic Development	93.0
Yerba Buena Community Benefit District dba Yerba Buena Partnership	Community Safety	92.5
Project Commotion	Youth Empowerment	91.0
Community Tech Network	Collaborative Placemaking and Community-Building	90.5
Filipino Community Development Corporation (FCDC)	Housing and Tenant Protections	90.5
Children's Creativity Museum	Youth Empowerment	89.5
Litquake Foundation	Collaborative Placemaking and Community-Building	89.5
Bindlestiff Studios	Collaborative Placemaking and Community-Building	89.0
United Playaz	Community Safety	88.5
SOMA West Community Benefit District	Community Safety	88.5
Bay Area Video Coalition Inc (BAVC)	Youth Empowerment	88.5
Embarcadero YMCA of San Francisco	Youth Empowerment	87.0
Mid-Market Community Benefit District	Collaborative Placemaking and Community-Building	85.5
The Transgender District	Small Business and Local Economic Development	85.5
Women's Audio Mission (WAM)	Youth Empowerment	84.5
Dev/Mission	Youth Empowerment	84.5
Bill Sorro Housing Program	Housing and Tenant Protections	83.5
Lavender Youth Recreation and Information Center (LYRIC)	Youth Empowerment	83.0
ASIAN, Inc.	Community Safety	82.5
The Arc San Francisco	Small Business and Local Economic Development	81.5
San Francisco AIDS Foundation	Housing and Tenant Protections	81.0
LEATHER & LGBTQ Cultural District	Small Business and Local Economic Development	81.0

Oasis for Girls	Youth Empowerment	80.0
LEATHER & LGBTQ Cultural District	Collaborative Placemaking and Community-Building	80.0
LEATHER & LGBTQ Cultural District	Small Business and Local Economic Development	80.0
LEATHER & LGBTQ Cultural District	Small Business and Local Economic Development	78.5
LEATHER & LGBTQ Cultural District	Community Safety	75.0
Filipino Community Development Corporation (FCDC)	Collaborative Placemaking and Community-Building	72.5
South of Market Business Association (SOMBA)	Small Business and Local Economic Development	72.0

Source: MOHCD

Funding Priorities for South of Market Community Stabilization Fund, FY2025-2027

SoMa Services Priority Funding Area	Description	Amount for FY25-26	Amount for FY26-27
Housing and Tenant Protections	Increase access to perpetually affordable housing opportunities for existing residents of SoMa.	\$200,000	\$200,000
Youth Empowerment	Provide children, youth and young adults with the resources they need for stable and healthy development.	\$475,000	\$475,000
Collaborative Placemaking and Community-Building	Strengthen community networks and infrastructure to build neighborhood unity; preserve the social and cultural heritage of the neighborhood.	\$427,774	\$427,774
Community Safety	Increase physical and emotional safety for SoMa residents.	\$100,000	\$100,000
SoMa Services Total		\$1,202,774.00	\$1,202,774.00
		2 Year Total	\$2,405,548.00

As of 3.27.25

Row Labels	Authority Code	Authority Description	Sum of Revised Budget
10860	17209	MY Soma Stabilization Fund	
		Expenditures	38,468,066.29
		Revenue	32,050,873.27
	17210	MY Rincon Hill Rti To Soma Sta	
		Expenditures	939,625.56
		Revenue	8,866,305.45
Grand Total			80,324,870.57
		Total Revenue	40,917,178.72
		Total Expenditure	39,407,691.85

Sum of GL Actuals	Sum of Encumbrance	Sum of Remaining Balance	Sum of Reserved Budget
31,436,070.53	794,629.59	6,237,366.17	4,089,024.00
32,242,743.14	-	(191,869.87)	-
939,625.47	-	0.09	-
8,866,305.45	-	-	-
73,484,744.59	794,629.59	6,045,496.39	4,089,024.00
41,109,048.59	-	(191,869.87)	-
32,375,696.00	794,629.59	6,237,366.26	4,089,024.00
8,733,352.59	794,629.59	7,938,723.00	4,089,024.00

Sum of Available Balance

2,148,342.17
(191,869.87)

0.09

-

1,956,472.39

(191,869.87)
2,148,342.26

3,849,699.00

(2,405,548.00)

1,444,151.00

Row Labels	Authority Code	Project Code	Project Description
10860	17209	10023927	MO Soma Stabilization Fund Expenditures Revenue
		10038810	706 Mission - SOMAStab Expenditures Revenue
	17210	10002520	PWVLNew Traffic Signal Dsgn Revenue
		10023927	MO Soma Stabilization Fund Expenditures Revenue
Grand Total			

Sum of Revised Budget	Sum of GL Actuals	Sum of Encumbrance	Sum of Reserved Budget
36,232,199.29	31,436,070.53	794,629.59	2,100,000.00
31,543,230.27	31,691,675.14	-	-
2,235,867.00	-	-	1,989,024.00
507,643.00	551,068.00	-	-
791,455.31	791,455.31	-	-
939,625.56	939,625.47	-	-
8,074,850.14	8,074,850.14	-	-
80,324,870.57	73,484,744.59	794,629.59	4,089,024.00

Sum of Available Balance

1,901,499.17
(148,444.87)

246,843.00
(43,425.00)

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0.09

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1,956,472.39

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Department	Project Own	Project Code	Project Description	Project Progress	Activity Code	Activity Description	Authority Level	Authority Location
MYR Housing	DPW	10002520	PW VL New Active		14	Project - Pe	19603	MY Soma S
MYR Housing	DPW	10002520	PW VL New Active		15	3206V-Traf	19603	MY Soma S
MYR Housing	MYR	10023926	Rincon Hill Active		9995	INTEREST A	17208	MY Rincon
MYR Housing	MYR	10023927	MO Soma S Active		1	CP RH Stab	19421	WUPge Un
MYR Housing	MYR	10023927	MO Soma S Active		1	CP RH Stab	19603	MY Soma S
MYR Housing	MYR	10023927	MO Soma S Active		1	CP RH Stab	19603	MY Soma S
MYR Housing	MYR	10023927	MO Soma S Active		1	CP RH Stab	19603	MY Soma S
MYR Housing	MYR	10023927	MO Soma S Active		1	CP RH Stab	19603	MY Soma S
MYR Housing	MYR	10023927	MO Soma S Active		7	Program Inc	19603	MY Soma S
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MYR Housing	MYR	10023927	MO Soma S Active		21	SS10-Filipi	19603	MY Soma S
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MYR Housii MYR	10023927 MO Soma S Active	46 SS13-SFCL	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	46 SS13-SFCL	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	47 SS13-Filipi	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	47 SS13-Filipi	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	48 SS13-Rebu	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	48 SS13-Rebu	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	50 SS14-Rena	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	50 SS14-Rena	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	51 SS14-South	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	51 SS14-South	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	52 SS14-Capa	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	52 SS14-Capa	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	52 SS14-Capa	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	54 United Play	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	54 United Play	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	55 SS15-West	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	55 SS15-West	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	57 SS16-Rena	19603 MY Soma S

[illegible]

[illegible]

[illegible]

[illegible]

MYR Housii MYR	10023927	MO Soma S Active	121 United Play	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	122 Positive Re:	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	122 Positive Re:	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	123 FADF/SOM	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	123 FADF/SOM	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	124 Renaissanc	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	124 Renaissanc	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	125 Central Ma	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	125 Central Ma	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	126 FADF	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	126 FADF	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	127 Northern C:	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	127 Northern C:	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	128 Rockwood	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	128 Rockwood	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	129 SF Made	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	129 SF Made	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	130 Kularts	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	130 Kularts	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	131 April 2017 S	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	132 April 2017 S	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	133 SS 104-106	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	135 Regents of	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	135 Regents of	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	137 FADF - SOM	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	138 Rebuilding'	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	139 United Play	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	140 Kularts - Art	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	141 Bindlestiff-	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	142 Kearny St -	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	143 PSRC - Art &	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	144 West Bay -	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	145 SF Study Ct	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	146 APILO - Evic	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	147 FADF - Evic	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	148 Balance - F	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	149 SF Made, In	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	150 Pos Rec Ce	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	151 FADF - Job l	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	152 Renaissanc	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	153 Central Ma	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	154 FADF - Nigh	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	155 NCCLF - Ca	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	156 Rockwood -	19603	MY Soma S

MYR Housii MYR	10023927	MO Soma S Active	157 United Play	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	158 Kularts - Su	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	160 SF Study Ct	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	160 SF Study Ct	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	161 Westbay Pi	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	161 Westbay Pi	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	162 SF Study Ct	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	162 SF Study Ct	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	163 FADF - Cor	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	163 FADF - Cor	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	164 Kearny St W	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	164 Kearny St W	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	165 FADF - Kult	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	165 FADF - Kult	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	166 SOMA-Fols	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	166 SOMA-Fols	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	167 APILO - Evic	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	167 APILO - Evic	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	168 FADF - Evic	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	168 FADF - Evic	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	169 MEDA- Fina	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	169 MEDA- Fina	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	170 SF Park Alli	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	170 SF Park Alli	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	171 Kulintang A	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	171 Kulintang A	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	172 Filipino Cor	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	172 Filipino Cor	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	173 FADF - SoM	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	173 FADF - SoM	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	174 Bindlestiff-	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	174 Bindlestiff-	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	175 FADF - Job l	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	175 FADF - Job l	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	176 United Play	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	176 United Play	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	177 FADF - Kult	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	177 FADF - Kult	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	180 150-154 7tl	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	180 150-154 7tl	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	181 Strategic As	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	181 Strategic As	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	183 SF Study Ct	19603	MY Soma S
MYR Housii MYR	10023927	MO Soma S Active	183 SF Study Ct	19603	MY Soma S

MYR Housii MYR	10023927 MO Soma S Active	184 Centers for	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	184 Centers for	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	185 United Play	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	185 United Play	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	186 Westbay Pi	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	186 Westbay Pi	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	187 Filipino-Am	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	187 Filipino-Am	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	188 United Play	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	188 United Play	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	189 Kultivate La	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	189 Kultivate La	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	190 Renaissanc	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	190 Renaissanc	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	191 Kultivate La	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	191 Kultivate La	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	192 FADF/Soutl	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	192 FADF/Soutl	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	193 The Regent	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	193 The Regent	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	194 186662-22	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	194 186662-22	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	199 213739-23	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	199 213739-23	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	200 213741-23	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	200 213741-23	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	201 221073-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	201 221073-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	202 221076-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	202 221076-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	203 221077-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	203 221077-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	204 221078-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	204 221078-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	205 221079-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	205 221079-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	206 221080-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	206 221080-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	207 221081-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	207 221081-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	208 221082-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	208 221082-24	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	209 SS 566 Nat	19603 MY Soma S
MYR Housii MYR	10023927 MO Soma S Active	210 Strategic Pl	19603 MY Soma S

MYRHousii MYR	10023927 MO Soma S Active	210 Strategic Pl	19603 MYSoma S
MYRHousii MYR	10023927 MO Soma S Active	9995 INTEREST A	19603 MYSoma S
MYRHousii MYR	10023927 MO Soma S Active	9995 INTEREST A	19603 MYSoma S
MYRHousii MYR	10038810 706 Missioi Active	1 706 Missioi	19603 MYSoma S
MYRHousii MYR	10038810 706 Missioi Active	1 706 Missioi	19603 MYSoma S
MYRHousii MYR	10038810 706 Missioi Active	1 706 Missioi	19603 MYSoma S
MYRHousii MYR	10038810 706 Missioi Active	1 706 Missioi	19603 MYSoma S

Authority C	Authority D	Account Lv	Account Lv	Account Lv	Account Lv	Account Cc	Account Na	Revised Bu
17210	MYRincon	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	416455.3
17210	MYRincon	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	375000
17208	MYRincon	Revenue	Interest &I	4300	Interest Ear	430150	Interest Ear	54263.94
17468	WUPge Un	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	0
17209	MYSoma S	Revenue	Interest &I	4300	Interest Ear	430150	Interest Ear	586799.2
17209	MYSoma S	Revenue	Interest &I	4300	Interest Ear	430199	Interest Ear	969449.5
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	5048450
17210	MYRincon	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	2894932
17209	MYSoma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	3460.43
17209	MYSoma S	Revenue	Interest &I	4300	Interest Ear	430130	Interest Ear	3460.43
17210	MYRincon	Expenditur	Services Of	5810	GF-Parking	581770	GF-Parking	291564.9
17210	MYRincon	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	291564.9
17210	MYRincon	Expenditur	City Grant I	5380	Community	538010	Community	589625.6
17210	MYRincon	Revenue	Other Reve	4750	Community	475415	Community	589625.6
17210	MYRincon	Expenditur	Carry-Forw	5690	Programma	585020	Programma	0.09
17210	MYRincon	Expenditur	City Grant I	5380	Community	538010	Community	58435
17210	MYRincon	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	4298727
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	74934.19
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74934.19
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	200000
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	200000
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	119878.9
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	119878.9
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	34901.86
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	34901.86
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	39999.98
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	39999.98
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	71792.7
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	71792.7
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	35000
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	35000
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	74926.93
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74926.93
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	9398.76
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	9398.76
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	34999.57
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	34999.57
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	74276.01
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74276.01
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	74999.31
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74999.31
17209	MYSoma S	Expenditur	City Grant I	5380	Community	538010	Community	75000
17209	MYSoma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000

17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	94394
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	94394
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	99464.98
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	99464.98
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	74999.85
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74999.85
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	75000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	74999.95
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74999.95
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	74996.73
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	74996.73
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	2172374
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	2172374
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	50000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	50000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	49500
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	49500
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	249998.9
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	249998.9
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	14269.44
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	14269.44
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	100000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	100000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	60000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	60000
17209	MY	Soma S	Expenditur	Other Supp	5390	Loans Issu	539200	Loans Issu	400000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	400000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	100000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	100000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	100000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	100000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	193148.7
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	193148.7
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	100000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	100000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	15455.24
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	89544.76
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	105000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	400000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	400000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	100000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	100000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	5656.31

17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	44343.69
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	50000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	75000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	10914.68
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	64085.32
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	1275
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	18725
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	20000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	4583.84
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	45416.16
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	50000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	-2171.11
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	77171.11
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	31338.04
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	43661.96
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	50000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	50000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	50000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	50000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	50000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	50000
17209	MY	Soma S	Expenditur	Other Supp	5390	Loans Issu	539200	Loans Issu	1435000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	1435000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	-75.74
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	5075.74
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	5000
17209	MY	Soma S	Expenditur	Other Supp	5390	Loans Issu	539200	Loans Issu	1200003
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	1200003
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	364997
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	364997
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	5000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	5000
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	5000
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	5000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	966.85
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	4033.15
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	5000
17209	MY	Soma S	Expenditur	Carry-Forw	5690	Programma	585020	Programma	-6916.78
17209	MY	Soma S	Expenditur	City Grant I	5380	Community	538010	Community	81916.78
17209	MY	Soma S	Revenue	Other Reve	4750	SomaComr	475416	SomaComr	75000

17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	2837.85
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	72162.15
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	-4232.55
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	54232.55
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	20000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	20000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	-20241
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	70241.01
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	-5292.43
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	80292.43
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	-13015.5
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	88015.52
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	400000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	0
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	400000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	25000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	25000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	-3290.32
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	53290.32
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	50000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur	Carry-Forw	5690 Programma	585020 Programma	-28.34
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	5028.34
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	5000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	50000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	5000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	5000
17209 MYSoma S Expenditur	City Grant I	5380 Community	538010 Community	5000
17209 MYSoma S Revenue	Other Reve	4750 SomaComr	475416 SomaComr	5000

17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	-416.74
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	5416.74
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	5000
17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	-20382.6
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	95382.63
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	-3981.12
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	78981.12
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	-4089.2
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	79089.2
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	75000
17468 WUPge Un Expenditur Mandatory	5130 Dental Cov	516010 Dental Cov	0
17468 WUPge Un Expenditur Mandatory	5130 Flexible Bei	519110 Flexible Bei	0
17468 WUPge Un Expenditur Mandatory	5130 Health Serv	515010 Health Serv	0
17468 WUPge Un Expenditur Mandatory	5130 Long Term l	519120 Long Term l	0
17468 WUPge Un Expenditur Mandatory	5130 Retire Cityl	513010 Retire Cityl	0
17468 WUPge Un Expenditur Mandatory	5130 RetireeHlth	515030 RetireeHlth	0
17468 WUPge Un Expenditur Mandatory	5130 Social Sec-	514020 Social Sec-	0
17468 WUPge Un Expenditur Mandatory	5130 Social Secu	514010 Social Secu	0
17468 WUPge Un Expenditur Mandatory	5130 Unemployn	517010 Unemployn	0
17468 WUPge Un Expenditur Salaries	5010 Misc-Other	501050 Misc-Other	0
17468 WUPge Un Expenditur Salaries	5010 Misc-Sick P	501020 Misc-Sick P	0
17468 WUPge Un Expenditur Salaries	5010 Misc-Vacat	501040 Misc-Vacat	0
17468 WUPge Un Expenditur Salaries	5010 Perm Salari	501010 Perm Salari	0
17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	-1804.1
17209 MYSoma S Expenditur Mandatory	5130 Dental Cov	516010 Dental Cov	17265.85
17209 MYSoma S Expenditur Mandatory	5130 Dependent	515710 Dependent	31196.82
17209 MYSoma S Expenditur Mandatory	5130 Flexible Bei	519110 Flexible Bei	8109.55
17209 MYSoma S Expenditur Mandatory	5130 Health Serv	515010 Health Serv	106651.2
17209 MYSoma S Expenditur Mandatory	5130 Life Insurar	519130 Life Insurar	0
17209 MYSoma S Expenditur Mandatory	5130 Long Term l	519120 Long Term l	4864.15
17209 MYSoma S Expenditur Mandatory	5130 Retire Cityl	513010 Retire Cityl	997996.9
17209 MYSoma S Expenditur Mandatory	5130 Retiree Hea	515020 Retiree Hea	0
17209 MYSoma S Expenditur Mandatory	5130 RetireeHlth	515030 RetireeHlth	472.67
17209 MYSoma S Expenditur Mandatory	5130 Retirement	513710 Retirement	21873.55
17209 MYSoma S Expenditur Mandatory	5130 Social Sec-	514020 Social Sec-	16963.4
17209 MYSoma S Expenditur Mandatory	5130 Social Secu	514010 Social Secu	70929.93
17209 MYSoma S Expenditur Mandatory	5130 Unemployn	517010 Unemployn	2643.67
17209 MYSoma S Expenditur Non-Persor	5210 Advertising	535810 Advertising	2592.11
17209 MYSoma S Expenditur Non-Persor	5210 Other Profe	527990 Other Profe	100000
17209 MYSoma S Expenditur Non-Persor	5210 Printing	535520 Printing	268.27

17209 MYSoma S Expenditur Non-Person	5210 Training Co	522020 Training Co	325
17209 MYSoma S Expenditur Salaries	5010 Misc-Other	501050 Misc-Other	118244.2
17209 MYSoma S Expenditur Salaries	5010 Misc-Sick P	501020 Misc-Sick P	59631.54
17209 MYSoma S Expenditur Salaries	5010 Misc-Vacat	501040 Misc-Vacat	66511.56
17209 MYSoma S Expenditur Salaries	5010 Perm Salari	501010 Perm Salari	2891995
17209 MYSoma S Expenditur Salaries	5010 Ret Payout	510210 Ret Payout	0
17209 MYSoma S Expenditur Services Of	5810 GF-City Attc	581270 GF-City Attc	114500
17209 MYSoma S Expenditur Services Of	5810 GF-City Pla	581250 GF-City Pla	150000
17209 MYSoma S Revenue Interest &I	4300 Interest Ear	430130 Interest Ear	22396.49
17209 MYSoma S Revenue Interest &I	4300 Interest Ear	430150 Interest Ear	18570.9
17209 MYSoma S Revenue Interest &I	4300 Interest Ear	430199 Interest Ear	-18570.9
17209 MYSoma S Revenue Other Reve	4750 Community	475415 Community	203292.1
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	3738930
17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	195000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	0
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	195000
17209 MYSoma S Expenditur Carry-Forw	5690 Programma	585020 Programma	400000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	0
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	400000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	50000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	100000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	100000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	50000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	20000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	20000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	20000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	20000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	20000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	20000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	50000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	74999
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	74999
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	75000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	75000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	50000
17209 MYSoma S Revenue Other Reve	4750 SomaComr	475416 SomaComr	50000
17209 MYSoma S Expenditur City Grant I	5380 Community	538010 Community	50000

[illegible]

[illegible]

[illegible]

17209	MYSoma S Revenue	Other Reve	4750	SomaComr	475416	SomaComr	99000
17209	MYSoma S Revenue	Interest &I	4300	Interest Ear	430150	Interest Ear	1801822
17209	MYSoma S Revenue	Interest &I	4300	Interest Ear	430199	Interest Ear	-950879
17209	MYSoma S Expenditur	City Grant F	5380	Community	538010	Community	2235867
17209	MYSoma S Revenue	Charges for	4600	Miscellane	461199	Miscellane	21250
17209	MYSoma S Revenue	Other Reve	4750	Developer I	479994	Developer I	0
17209	MYSoma S Revenue	Transfers In	4910	OTIFr 2S/R	493020	OTIFr 2S/R	486393

GL Actuals	Encumbran	Pre-Encum	Remaining	Reserved B	Available B	Fund Lvl 2 I	Fund Lvl 1	Bud Cntrl De
416455.3	0	0	0	0	0	10860	Fund Authority	
375000	0	0	0	0	0	10860	Fund Authority	
68799.33	0	0	-14535.4	0	-14535.4	10860	Fund Authority	
68164.02	0	0	-68164	0	-68164	10860	Fund Authority	
586799.2	0	0	0	0	0	10860	Fund Authority	
969449.5	0	0	0	0	0	10860	Fund Authority	
5048450	0	0	0	0	0	10860	Fund Authority	
2894932	0	0	0	0	0	10860	Fund Authority	
0	0	0	3460.43	0	3460.43	10860	Fund Authority	
3460.43	0	0	0	0	0	10860	Fund Authority	
291564.9	0	0	0	0	0	10860	Fund Authority	
291564.9	0	0	0	0	0	10860	Fund Authority	
589625.6	0	0	0	0	0	10860	Fund Authority	
589625.6	0	0	0	0	0	10860	Fund Authority	
0	0	0	0.09	0	0.09	10860	Fund Authority	
58435	0	0	0	0	0	10860	Fund Authority	
4298727	0	0	0	0	0	10860	Fund Authority	
74934.19	0	0	0	0	0	10860	Fund Authority	
74934.19	0	0	0	0	0	10860	Fund Authority	
200000	0	0	0	0	0	10860	Fund Authority	
200000	0	0	0	0	0	10860	Fund Authority	
119878.9	0	0	0	0	0	10860	Fund Authority	
119878.9	0	0	0	0	0	10860	Fund Authority	
34901.86	0	0	0	0	0	10860	Fund Authority	
34901.86	0	0	0	0	0	10860	Fund Authority	
39999.98	0	0	0	0	0	10860	Fund Authority	
39999.98	0	0	0	0	0	10860	Fund Authority	
71792.7	0	0	0	0	0	10860	Fund Authority	
71792.7	0	0	0	0	0	10860	Fund Authority	
35000	0	0	0	0	0	10860	Fund Authority	
35000	0	0	0	0	0	10860	Fund Authority	
74926.93	0	0	0	0	0	10860	Fund Authority	
74926.93	0	0	0	0	0	10860	Fund Authority	
9398.76	0	0	0	0	0	10860	Fund Authority	
9398.76	0	0	0	0	0	10860	Fund Authority	
34999.57	0	0	0	0	0	10860	Fund Authority	
34999.57	0	0	0	0	0	10860	Fund Authority	
74276.01	0	0	0	0	0	10860	Fund Authority	
74276.01	0	0	0	0	0	10860	Fund Authority	
74999.31	0	0	0	0	0	10860	Fund Authority	
74999.31	0	0	0	0	0	10860	Fund Authority	
75000	0	0	0	0	0	10860	Fund Authority	
75000	0	0	0	0	0	10860	Fund Authority	

94394	0	0	0	0	0	10860 Fund Authority
94394	0	0	0	0	0	10860 Fund Authority
99464.98	0	0	0	0	0	10860 Fund Authority
99464.98	0	0	0	0	0	10860 Fund Authority
74999.85	0	0	0	0	0	10860 Fund Authority
74999.85	0	0	0	0	0	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
74999.95	0	0	0	0	0	10860 Fund Authority
74999.95	0	0	0	0	0	10860 Fund Authority
74996.73	0	0	0	0	0	10860 Fund Authority
74996.73	0	0	0	0	0	10860 Fund Authority
2172374	0	0	0	0	0	10860 Fund Authority
2172374	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
49500	0	0	0	0	0	10860 Fund Authority
49500	0	0	0	0	0	10860 Fund Authority
249998.9	0	0	0	0	0	10860 Fund Authority
249998.9	0	0	0	0	0	10860 Fund Authority
14269.44	0	0	0	0	0	10860 Fund Authority
14269.44	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
60000	0	0	0	0	0	10860 Fund Authority
60000	0	0	0	0	0	10860 Fund Authority
400000	0	0	0	0	0	10860 Fund Authority
400000	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
193148.7	0	0	0	0	0	10860 Fund Authority
193148.7	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
0	0	0	15455.24	0	15455.24	10860 Fund Authority
89544.76	0	0	0	0	0	10860 Fund Authority
105000	0	0	0	0	0	10860 Fund Authority
400000	0	0	0	0	0	10860 Fund Authority
400000	0	0	0	0	0	10860 Fund Authority
99784.34	0	0	215.66	0	215.66	10860 Fund Authority
100000	0	0	0	0	0	10860 Fund Authority
0	0	0	5656.31	0	5656.31	10860 Fund Authority

44343.69	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
0	0	0	10914.68	0	10914.68	10860 Fund Authority
64085.32	0	0	0	0	0	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
0	0	0	1275	0	1275	10860 Fund Authority
18725	0	0	0	0	0	10860 Fund Authority
20000	0	0	0	0	0	10860 Fund Authority
0	0	0	4583.84	0	4583.84	10860 Fund Authority
45416.16	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
0	0	0	-2171.11	0	-2171.11	10860 Fund Authority
74997.86	0	0	2173.25	0	2173.25	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
0	0	0	31338.04	0	31338.04	10860 Fund Authority
43661.96	0	0	0	0	0	10860 Fund Authority
75000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
50000	0	0	0	0	0	10860 Fund Authority
1435000	0	0	0	0	0	10860 Fund Authority
1435000	0	0	0	0	0	10860 Fund Authority
0	0	0	-75.74	0	-75.74	10860 Fund Authority
5000	0	0	75.74	0	75.74	10860 Fund Authority
5000	0	0	0	0	0	10860 Fund Authority
1200003	0	0	0	0	0	10860 Fund Authority
1200003	0	0	0	0	0	10860 Fund Authority
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68645.35	0	0	13271.43	0	13271.43	10860 Fund Authority
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3952.39	0	0	1047.61	0	1047.61	10860 Fund Authority
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99908.13	0	0	91.87	0	91.87	10860 Fund Authority
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72286.57	0	0	2712.43	0	2712.43	10860 Fund Authority
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74996.46	0	0	3.54	0	3.54	10860 Fund Authority
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19095.59	0	0	904.41	0	904.41	10860 Fund Authority
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67940.02	0	0	7059.98	0	7059.98	10860 Fund Authority
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234534.2	0	0	140465.8	0	140465.8	10860 Fund Authority
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71867.14	0	0	40632.86	0	40632.86	10860 Fund Authority
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135271.6	0	0	89728.42	0	89728.42	10860 Fund Authority
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60397.95	14402.05	0	0	0	0	10860 Fund Authority
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57253.11	27746.89	0	0	0	0	10860 Fund Authority
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57739.91	27260.09	0	0	0	0	10860 Fund Authority
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58397.4	26602.6	0	0	0	0	10860 Fund Authority
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151746	98254	0	0	0	0	10860 Fund Authority
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97996.76	52003.24	0	0	0	0	10860 Fund Authority
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2900000	0	0	0	0	0	10860 Fund Authority
48402.48	37647.52	0	12950	0	12950	10860 Fund Authority

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27925	0	0	-27925	0	-27925	10860 Fund Authority
486393	0	0	0	0	0	10860 Fund Authority

Mayor's Office of Housing and Community Development
City and County of San Francisco



Daniel Lurie
Mayor

Daniel Adams
Director

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

DATE: March 27, 2025

SUBJECT: Expend Resolution for SOMA FY 2025-26 Grants to CBOs

GRANT TITLE: SOMA FY 2025-26 Grants

Attached please find the original and 2 copies of each of the following:

- _X_ Proposed resolution; original signed by Department, Mayor, Controller
- X Expenditure budget

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey
Phone: 415-701-5575
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org
Certified copy required Yes ☐ No ☒

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Adam Thongsavat, Liaison to the Board of Supervisors
RE: [Authorizing Expenditures -- SoMa Community Stabilization Fund - \$2,405,548]
DATE: April 29, 2025

Resolution authorizing the Mayor's Office of Housing and Community Development to expend SoMa Community Stabilization Fund dollars in the amount of \$2,405,548 to address various impacts of destabilization on residents and businesses in SoMa from July 1, 2025, through June 30, 2027.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org