

1 [Appropriating \$100,000 of General Fund Reserve to develop a Comprehensive A.I.D.S.
 2 Planning Process in the Department of Public Health for Fiscal Year 2006-2007.]

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 4 **Ordinance appropriating \$100,000 of General Fund Reserve to develop a**
 5 **Comprehensive A.I.D.S. Planning Process for the City and County of San Francisco in**
 6 **the Department of Public Health for Fiscal Year 2006-2007.**

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 8 Be it ordained by the People of the City and County of San Francisco:

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 10 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 11 funding available for Fiscal Year 2006-2007.

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13 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	\$100,000
Total SOURCES Appropriation				\$100,000

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 20 Section 2. The of uses funding outlined below are herein appropriated in the Subobject
 21 02700, Professional and Specialized Services, and reflects the projected uses of funding to
 22 support the development of a Comprehensive A.I.D.S. Planning Process in the Department of
 23 Public Health for Fiscal Year 2006-2007.

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1 **USES Appropriation**

2	Fund	Index Code /	Subobject	Description	Amount
3		Project Code			
4	1G AGF AAA –	HCHPDADMINGF	02700 – Professional	Professional and Consultant	\$100,000
5	GF – Non-		and Specialized	Services	
6	Project		Services		
7	Controlled				
8					
9	Total USES Appropriation				<u>\$100,000</u>

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FUNDS AVAILABLE

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13 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

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15 DENNIS J. HERRERA, City Attorney

Controller

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17 By: _____

By: _____

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19 Deputy City Attorney

Date: 01/30/07

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