

San Francisco Department of Public Health (SFDPH)
Behavioral Health Services
Path Justice-Involved Capacity Building Program

BUDGET JUSTIFICATION
August 29, 2023 to December 31, 2026

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$2,597,683
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$2,597,683
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$2,597,683