

# St. Vincent de Paul: Multi-Service Center South Grant Agreement 6th Amendment

Budget and Finance Committee | December 4, 2024



## **Proposed Amendment/Agreement Details**

**► Resolution:** Approve the **6th amendment** to the grant agreement between HSH and **St. Vincent de Paul** for **MSC South**.

#### **∽**Tem:

- Current Term: July 1, 2021 June 30, 2025
- Amended Term: July 1, 2021 June 30, 2026
- **►Amount:** Increases not-to-exceed amount by \$17,580,830 for a total not-to-exceed amount of \$43,519,178.



### **Grant Agreement Overview**

- This grant provides Shelter Operations and Support Services at Multi-Service Center South (MSC South), a congregate shelter program serving adults experiencing homelessness.
- Services provided by St. Vincent de Paul (SVDP):
  - Shelter operations maintenance, accommodations, meals, pet-friendly program, etc.
  - **Shelter support services** individual service plans, case management, benefits navigation, etc.

### MSC South

- Capacity to serve up to
  329 clients per night.
- Cost per client per night (including meals)= \$83.60



## **Program Context**

- →SVDP has operated MSC South since 1989.
- ►MSC South is one of the largest shelters in San Francisco.
- ◆The shelter will undergo major rehabilitation throughout 2025 to support seismic safety and ADA compliance.
  - Funded by 2016 Health and Safety General Obligation Bonds
  - Will decrease capacity by 30 beds during rehab

People served in FY 23-24

1,055 unique clients

30% Black

50-day average stay





# Questions?

Thank you!

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