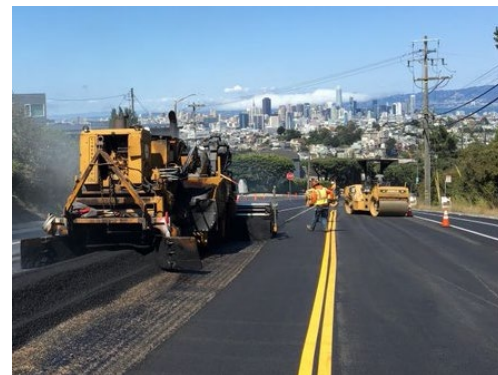
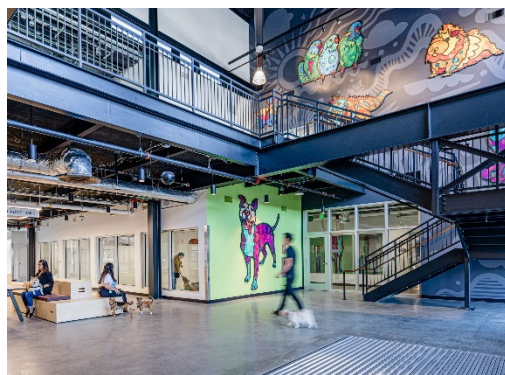
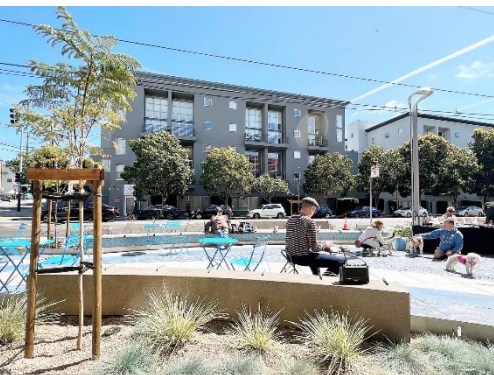




June 18, 2025

# San Francisco Public Works FY26 & FY27 Budget

Carla Short  
Director





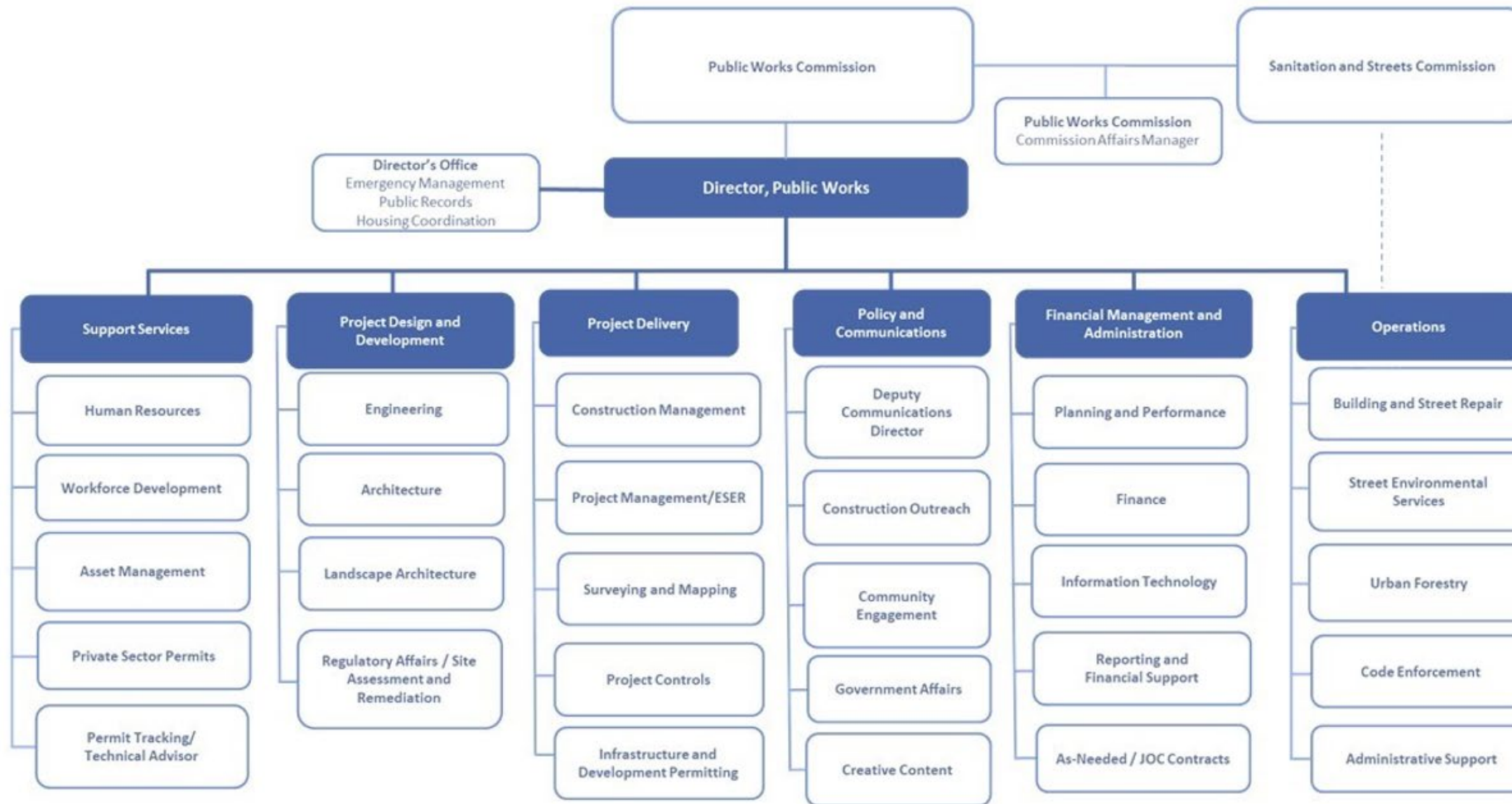
# Rec 7-10 – Construction Management Equipment Reductions



- **Electric Vehicle Mandates:** State and City laws
- **Vehicle Average Age:** 16.9 years, among the highest in the City fleet
- **Maintenance/Repairs:** In the shop an avg. 7-15 days or longer when parts are no longer available
- **Lack today's safety features:** Front/rear head and side airbags, backup and side cameras, collision avoidance, pedestrian alerts, blind spot indicators, etc.
- Will impact capital project delivery
- Minimal General Fund savings

Make/Model	Rec #	Orig Cost	Maint thru FY19	Maint FY20	Maint FY21	Maint FY22	Maint FY23	Maint FY24	MAINT Total
2006 Pickup	7	\$25,020	\$20,443		\$475	\$483	\$2,009	\$1,295	\$24,705
2006 Pickup	8	\$25,020	\$18,095		\$1,442	\$2,785	\$1,194	\$3,577	\$27,093
2004 Sedan	9	\$21,369	\$14,981		\$1,363	\$1,743	\$8,269	\$1,092	\$27,448
2004 Sedan	10	\$23,359	\$9,683	\$400	\$7,601	\$984	\$1,311	\$8,331	\$28,310

# Organizational Chart

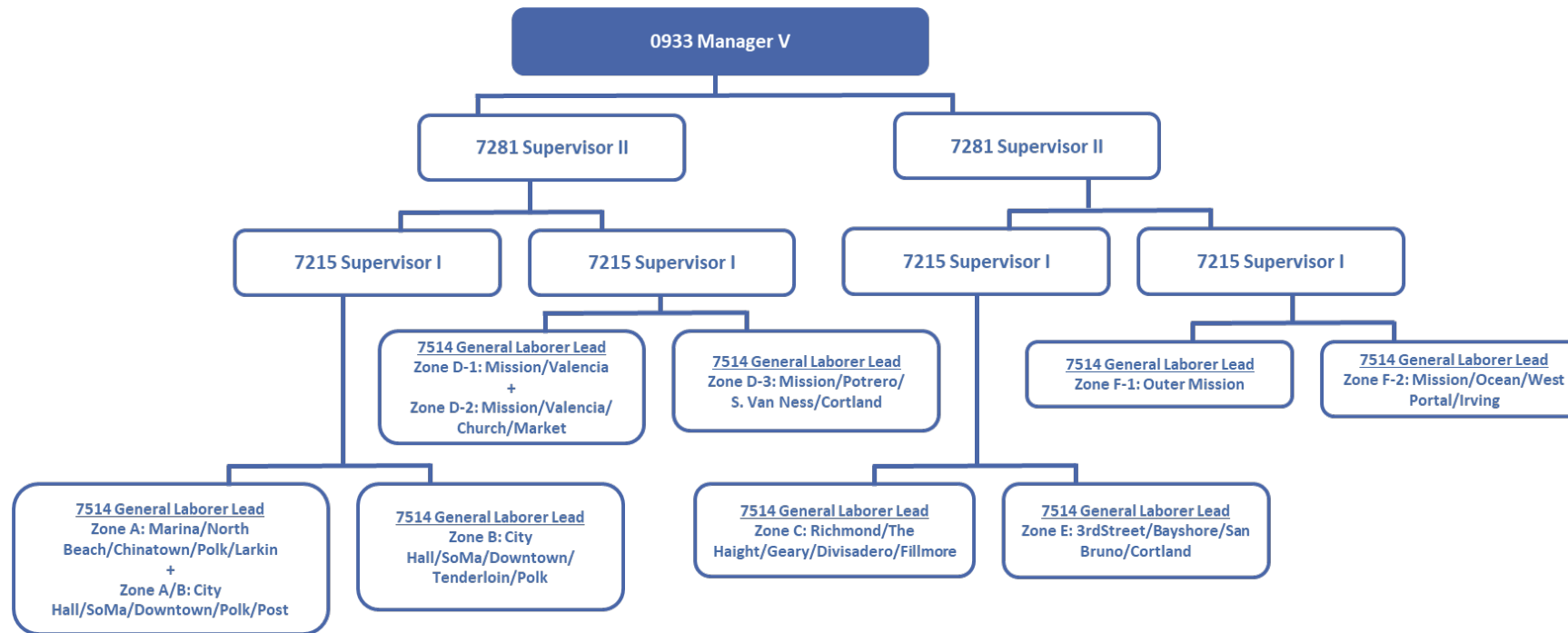


## Key Points:

- **Reorg in Dec 2024**
  - Identified efficiencies
  - Improved supervision and service delivery
- **4.7% of positions are managers**
  - One of the lowest percentages in the City
- **Deleted/Layoffs**
  - Manager VII (0942)
  - Manager III (0931)

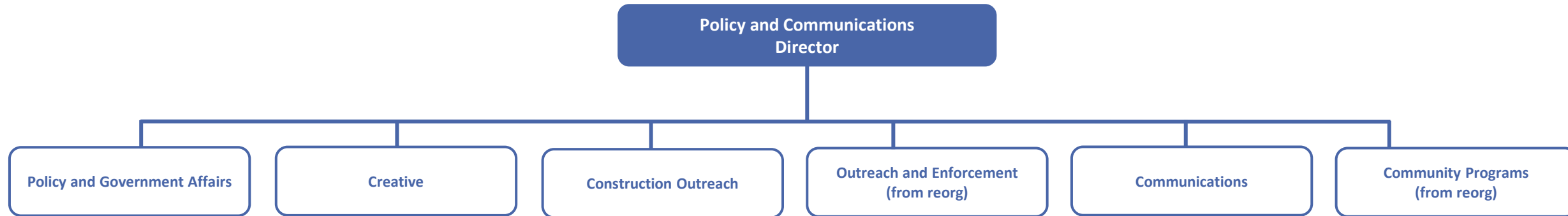
**Note:** Department reorganization effective December 7, 2024.

# Rec 11 – 0933 Commercial Corridors Cleaning Manager



- Position oversees the citywide Corridors Cleaning Program
- Program currently employs 170+ Public Service Aides (9916s)
- High-visibility workforce that provides increased street cleaning, 7 days a week
- Cleaning on 700 of the most-traveled blocks in San Francisco's neighborhood commercial corridors
- Serves as an important pathway to the Laborer Apprenticeship Program for entry-level workers who have faced barriers to employment

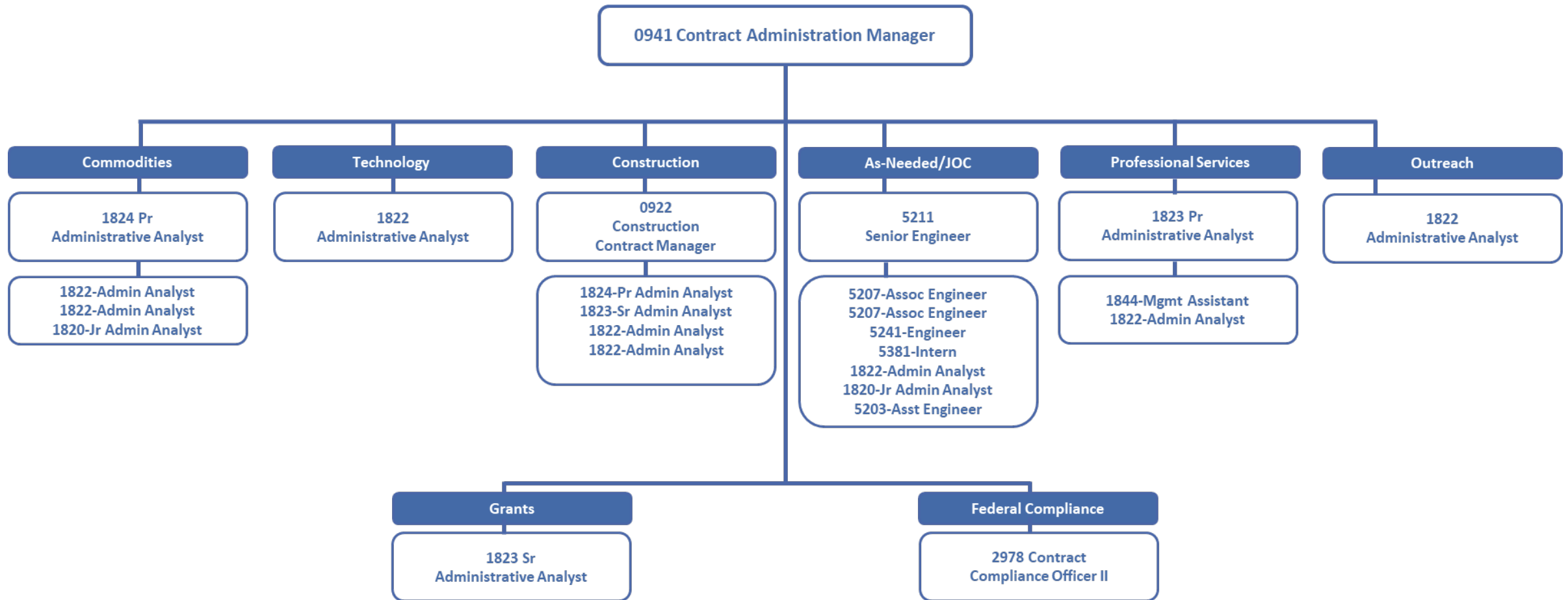
# Rec 12 – 0941 Policy and Communications Director



**Total:** Supervises 34 full-time staff

- Position is part of Public Works Executive Team
- Expanded span of control due to reorganization, doubling the team's size and scope, without hiring new staff, to better align community engagement and communications
- Manages external and internal communications initiatives
- Manages high volume of media inquiries and requests for information
- Manages communication strategies and gov't relations to support organizational needs
- Enforces cleanliness standards through outreach and code enforcement; generates revenue
- Issues citations for illegal dumping, littering and sidewalk obstructions under Health, Police and Public Works codes
- Oversees construction outreach initiative and volunteer programs

# Rec 13 – 0941 Contract Administration Manager



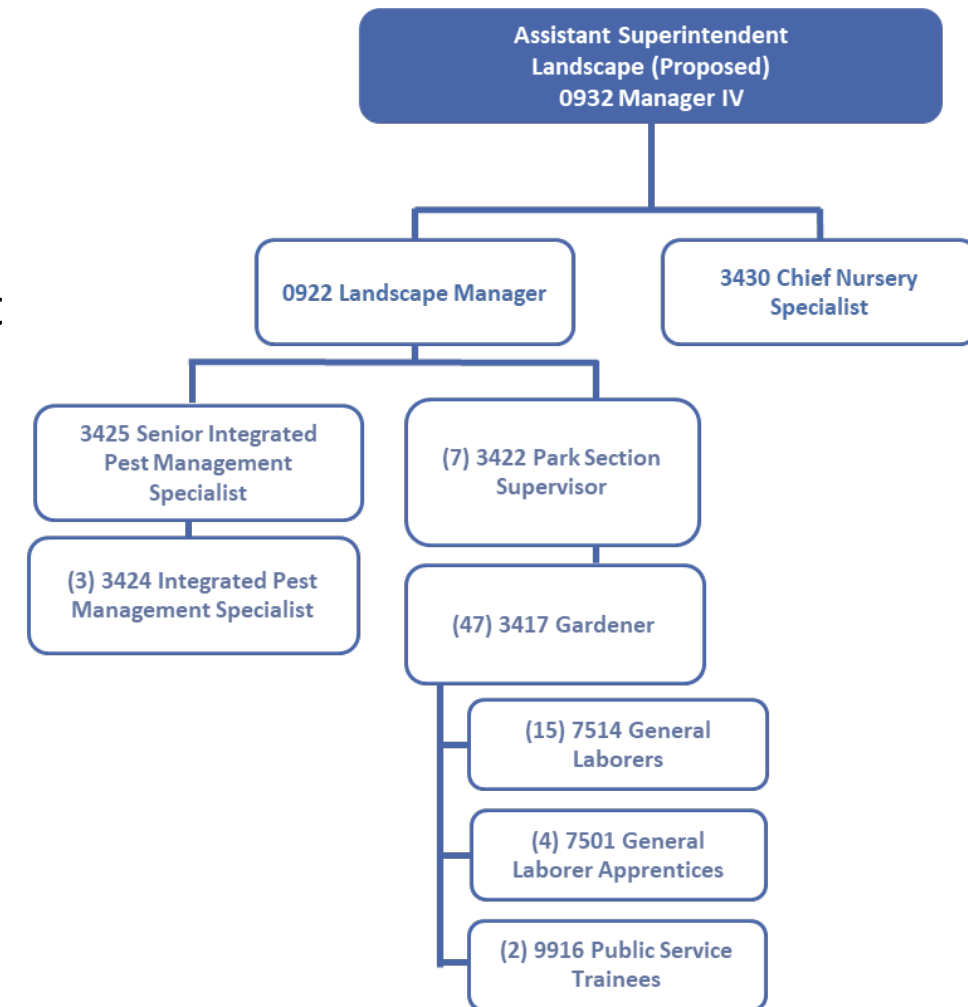
# Rec 13 – 0941 Contract Administration Manager

	No. of Construction Contracts	No. of Professional Services Contracts
Public Works	608	466
SFPUC	304	537
SFMTA	8	669
Airport	157	378

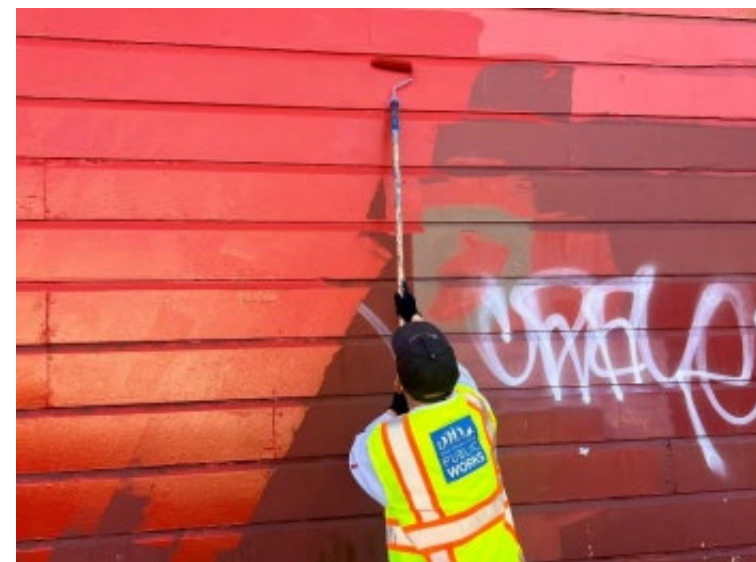
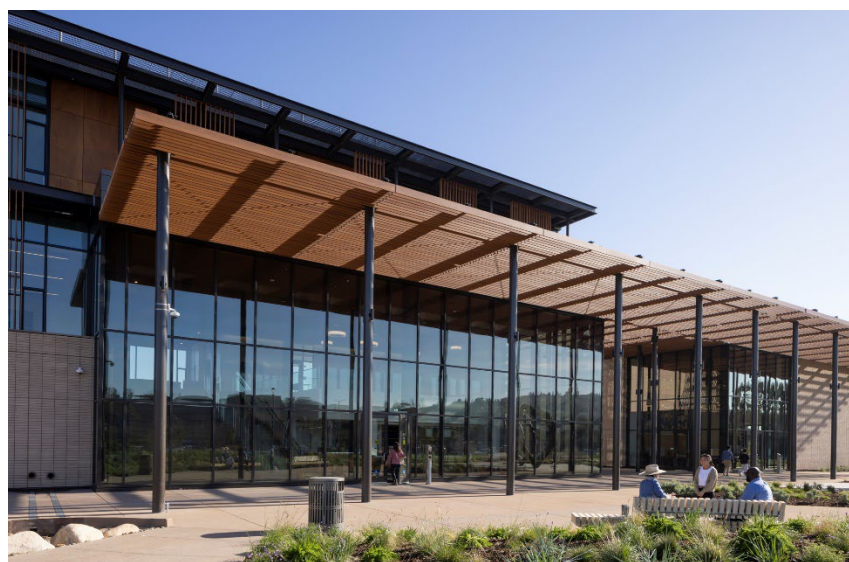
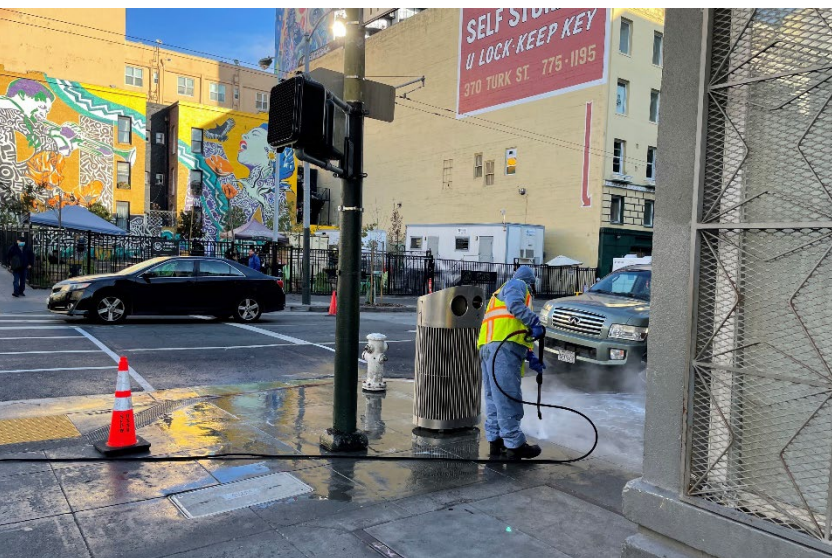
- Manages all contracting and procurement
  - Construction, commodities, professional services, as-needed and grants
- Issues contracts for nearly all City Depts
- Centralized procurement
- Supports time-sensitive bond-funded project delivery
- Supports complex contracting
- Manages and aligns with citywide goals

# Rec 14 – 0932 Asst. Superintendent, Landscaping

- Growth of Landscape crew
  - More than 50+ permanent positions and temporary staff
- Supervising multiple units citywide
  - Gardeners and Integrated Pest Management
- Managing multi-million operating and equipment budget
- Hiring underway
- **New Duties:**
  - Expanded client work; project construction and maintenance
  - Broader Integrated Pest Management oversight
  - Safety program management
  - Expanded night crew operation







# Thank you