

1 [Public Education Enrichment Fund]

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3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2009-10.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2009-10 is \$60 million to the San
11 Francisco Unified School District and San Francisco Children and Families Commission
12 collectively, including \$45 million allocation in FY 2009-10 and the Mayor’s deferral of
13 payment of \$15 million to future years; and,

14 WHEREAS, the San Francisco Unified School District fund requirement is \$30 million
15 plus interest in FY 2009-10; and,

16 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
17 allocation of \$27.7 million for sports, libraries, arts, music and other general uses and \$2.3
18 million of in-kind services; as prescribed by the Charter; and,

19 WHEREAS, the San Francisco Unified School District’s estimated available budget in
20 FY 2009-10 is \$33.5 million including carry-forward of unspent funds from prior year
21 allocations; and,

22 WHEREAS, the Controller’s Office has reviewed the San Francisco Unified School
23 District’s expenditure plan including performance measures, finds it to be consistent with the
24 requirements of the Charter, and has provided comments to the Mayor and Board of
25 Supervisors; now, therefore, be it

1 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
2 approves the expenditure plan as proposed by the San Francisco Unified School District for
3 FY 2009-10.

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