

FILE NO. 061275 _____

ORDINANCE NO. _____
RO#07010

1 [Appropriating \$2,258,089 of General Fund Reserve for Violence Prevention in the Police
2 Department, Adult Probation and Juvenile Probation for Fiscal Year 2006-2007.]

3
4 **Ordinance appropriating \$2,258,089 of General Fund Reserve for violence prevention**
5 **programs, including \$1,880,548 in the Police Department for additional salaries and**
6 **overtime, \$268,018 in the Adult Probation Department for salaries, overtime and**
7 **equipment, \$49,523 in the Juvenile Probation Department for increased overtime, and**
8 **\$60,000 in the Sheriff’s Department for overtime for Fiscal Year 2006-2007; and**
9 **authorizing retroactive payment of Police and Sheriff overtime. All funds appropriated**
10 **below are placed on reserve pending review of actual expenditures and expenditure**
11 **projections in the departments.**

12
13 Be it ordained by the People of the City and County of San Francisco:

14
15 Section 1. The sources of funding outlined below are herein appropriated to reflect the
16 funding available for Fiscal Year 2006-2007.

17
18 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	99999R	General Fund	\$
Non-Project-			Reserve	2,258,089
Controlled				
Total SOURCES Appropriation				\$
				2,258,089

24
25

1 Section 2. The uses of funding outlined below are herein appropriated in the various
 2 Departments and Subobjects, and reflects the projected uses of funding to support violence
 3 prevention programs in the Police Department, Adult Probation, Juvenile Probation and the
 4 Sheriff's Department in Fiscal Year 2006-2007. Expenditure of Police and Sheriff overtime is
 5 retroactively approved. All funds appropriated below are place on reserve pending review of
 6 actual expenditures and expenditure projections in the departments.

7

8 **USES Appropriation**

9	Fund	Index Code /	Subobject	Description	Amount
10		Project Code			
11	Police Department				
12	1G AGF AAA – GF –	385036	01102 Overtime -	Overtime -	\$1,540,000
13	Non-Project Controlled		Uniform	Uniform	
14					
15	1G AGF AAA – GF –	385036	00101 Salaries- Misc-	Permanent	\$
16	Non-Project Controlled		Regular	Salaries-Misc	340,548
17					
18	Adult Probation Department				
19	1G AGF AAA – GF –	135002	00101 Salaries-Misc	Permanent	\$
20	Non-Project Controlled		Regular	Salaries-Misc	229,700
21					
22					
23	1G AGF AAA – GF –	135002	01101 Overtime-Misc	Overtime-Misc	\$20,000
24	Non-Project Controlled				
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA – GF –	135005	06000 Equipment	Equipment	\$
4	Non-Project Controlled				18,318
5					
6	Juvenile Probation Department				
7	1G AGF AAA – GF –	125007	01101 Overtime-Misc	Overtime-Misc	\$
8	Non-Project Controlled				49,523
9					
10	Sheriff's Department				
11	1G AGF AAA – GF –	062307	01102 Overtime-	Overtime-	\$60,000
12	Non-Project Controlled		Uniform	Uniform	
13	Total USES Appropriation				
14					\$
15					<u>2,258,089</u>
16			FUNDS AVAILABLE		
17	APPROVED AS TO FORM:		EDWARD M. HARRINGTON		
18					
19	DENNIS J. HERRERA, City Attorney		Controller		
20					
21	By: _____		By: _____		
22					
23	Deputy City Attorney		10/18/06		
24					
25					