

San Francisco Department of Public Health Division of Behavioral Health Services

Bayview Hunters Point Foundation Behavioral Health Services

SFBOS Homelessness and Behavioral Health Select Committee
June 2, 2023

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Under the proposed amendment, **Bayview Hunters Point Foundation (BVHP)** would continue to provide:

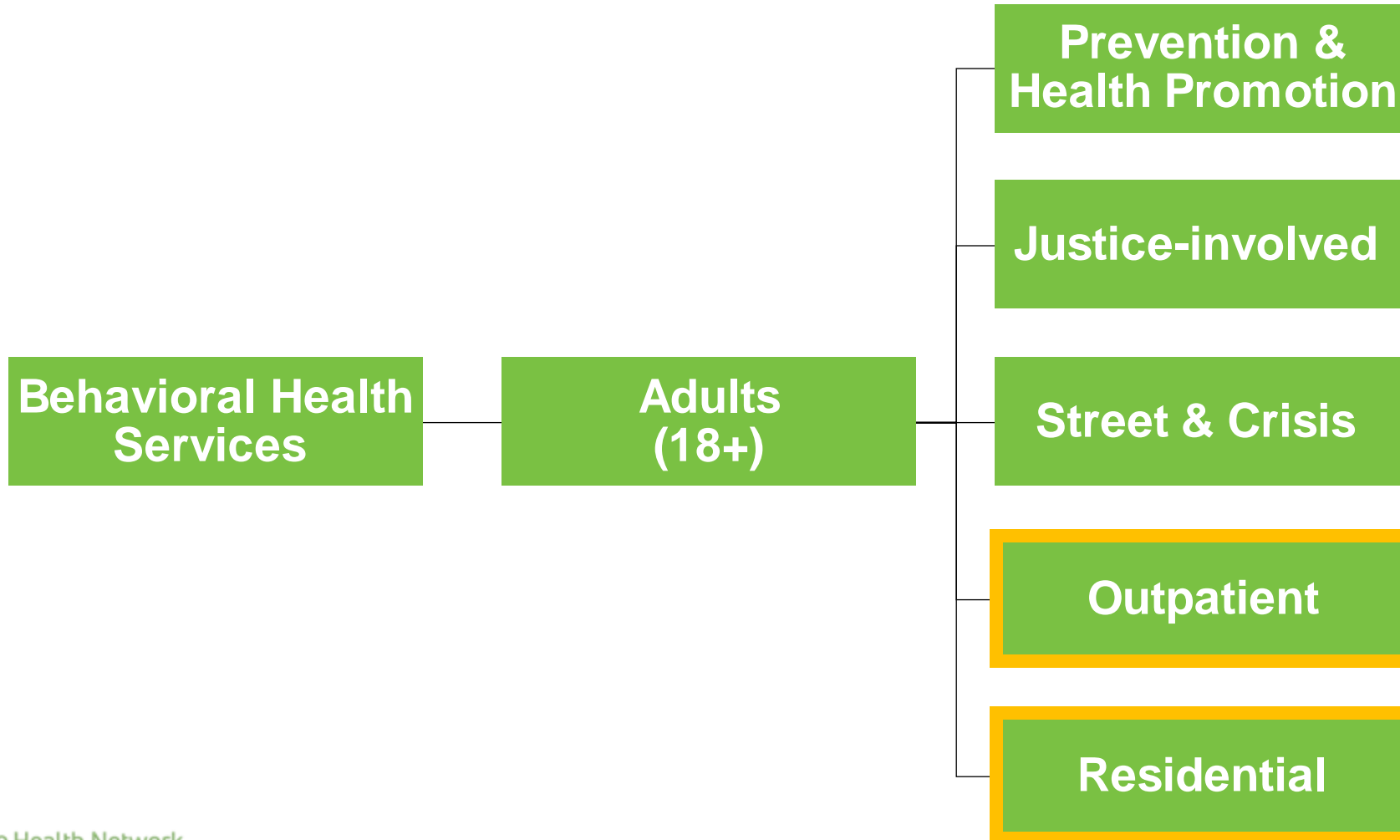
- **Adult Behavioral Health:** Provides outpatient mental health services for adults. (275 clients/year)
- **Children Outpatient:** Provides outpatient mental health services for children and families, including Educationally Related Mental Health Services (ERMHS). (60 clients/year)
- **Jelani Family Program:** A transitional housing residential step-down 15-bed program for adults and their young children coming out of a residential SUD treatment program. Patients may stay up to 24 months and are engaged in outpatient SUD treatment. (15 clients/year)



Fit into Overall System of Care



Services for Adults (18+)



BVHP Programs in the Behavioral Health System of Care

These services within the DPH BHS Adult/Older Adult (A/OA) mental health and substance use systems of care:

Adult Outpatient

- A/OA outpatient mental health programs for adults serve ~6,000 clients.
- Services include medication management, case management, and individual and group interventions.
- BVHP is contracted for ~5% (275 clients).
- Can self-refer or be referred by access points and other providers within BHS system of care.
- Serves adults 18+ with mental health needs, with a focus on B/AA in Bayview Hunters Point, Sunnydale.
- May be referred to other levels of care and SUD treatment.

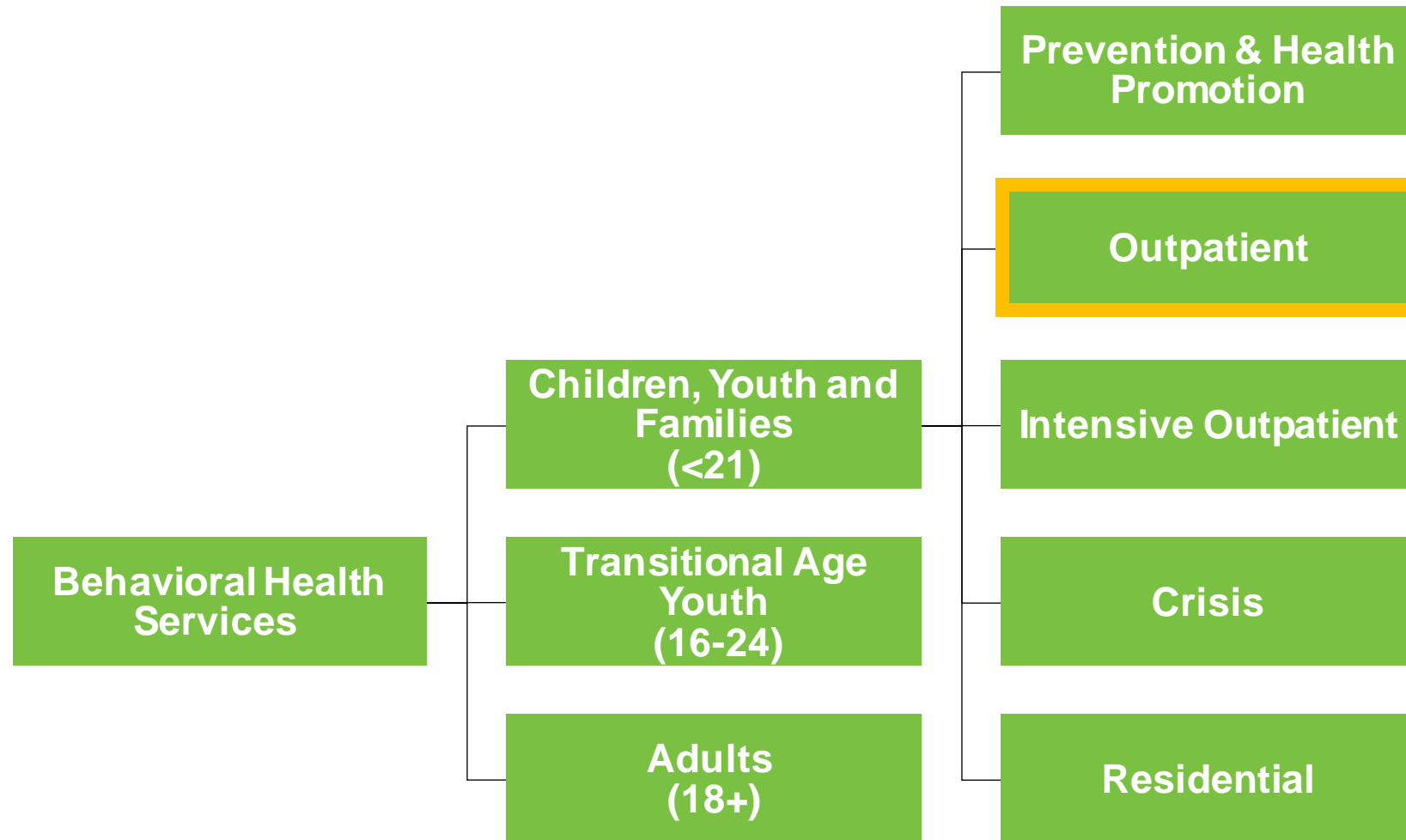
Jelani Family Program

- SUD funds residential step-down programs serving approximately 190 clients.
- BVHP is contracted to serve 8% (15 clients/year).
- Clients are referred to Jelani directly from residential treatment programs.
- Clients are discharged at the end of the program into permanent housing situations either with family or other public housing.



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Services for Children, Youth (<21), and Families



BVHP Programs in the Behavioral Health System of Care

This service is within the DPH BHS Children, Youth, and Families (CYF) system of care:

Children Outpatient

- CYF currently delivers outpatient mental health services through 24 programs, across 19 agencies, serving >1,600 clients.
- BVHP is contracted for ~4%. (60 clients)
- Youth & Families who are on public insurance can self-refer, be referred by access points, community, or providers within BHS system of care.
- Serves youth ages <18 with a focus on Southeast neighborhood residents, particularly families with a history of poverty, homelessness, family conflict, and substance abuse.
- Provides Educationally Related Mental Health Services (ERMHS)
- Steps down services when goals are met and may be linked to other community-based resources at discharge.



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Agency Technical Assistance Plan (ATAP):

DPH, with the Controller and HSH, is deeply invested in the success of BHVP and has established a comprehensive and coordinated Agency Technical Assistance Process (ATAP) to monitor and implement financial stability and performance improvement activities across departments, along with a financial consultant.

DPH Actions

DPH has worked to ensure that BVHP can pull down every dollar from our contracts.

- Right-sized Units of Service to allow for staffing (UOS) (January 2023)
- Transitioned to cost reimbursement (March 2023)
- Next steps: cash flow projections
- Other ongoing TA to support staffing, including staff trainings on documentation and electronic health record, and fast-tracking credentialing process (Avatar)

BVHP Progress

- Staffing Improvements
 - BVHP clinical leadership
 - Fully staffed Human Resources team with expertise in training and recruitment
- FY 20/21 financial statements have recently been presented to BVHP Board
- Audits: FY 20/21 expected in June; FY 21/22 expected this summer



Proposed Contract Amendment

- DPH agrees with BLA recommendation to reduce the not to exceed amount of the proposed resolution to \$16.3 million and extend term to only one year.
- DPH requests approval of proposed Amendment No. 3 to the agreement between BVHP Foundation and DPH as amended



Thank You



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