



DANIEL LURIE
MAYOR

CITY AND COUNTY OF SAN FRANCISCO
POLICE DEPARTMENT
HEADQUARTERS
1245 3RD Street
San Francisco, California 94158



DERRICK J. LEW
CHIEF OF POLICE

Friday, April 3, 2026

Angela Calvillo, Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102

Supervisor Connie Chan, Chair, Budget and Finance Committee
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102
Sent Via Email: Connie.Chan@sfgov.org

Re: Release of \$537,583 reserve for the San Francisco Police Department

Dear Madam Clerk and Chair Chan,

I request the release of \$537,583 in reserve from the Budget and Finance Committee to support the San Francisco Police Department's operational needs. Overtime costs have increased due to minimum staffing requirements and community events necessitate additional security. We are projected to spend approximately \$100 million in overtime by June 30, 2026.

Per [File No. 250589](#), the City and County of San Francisco has placed \$537,583 of the Department's overtime budget in reserve. These funds are needed to cover overtime costs for the remaining pay periods. Therefore, we respectfully request that the Committee release the funds held in reserve so the Department can meet its ongoing operational obligations. We appreciate your consideration of this request and remain available to provide any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Kimmie Wu".

Kimmie Wu
Chief Financial Officer