

2020-2021 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2020-2021 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Reduce Homelessness

- Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention services	\$212,943
Central City Hospitality House	Emergency shelter essential services	\$73,000
Community Awareness & Treatment Services, Inc.	Emergency shelter essential services	\$55,000
Compass Family Services	Emergency shelter essential services	\$96,000
Compass Family Services	Homelessness prevention services	\$53,944
Dolores Street Community Services, Inc.	Emergency shelter essential services	\$55,000
Episcopal Community Services of San Francisco	Emergency shelter operations	\$89,000
Episcopal Community Services of San Francisco	Rapid rehousing services	\$53,943
Hamilton Families	Emergency shelter essential services	\$55,000
Hamilton Families	Rapid rehousing services	\$191,943
Homeless Children's Network	Emergency shelter essential services	\$55,000
La Casa de las Madres	Emergency shelter essential services	\$165,000
Larkin Street Youth Services	Emergency shelter essential services	\$112,000
Mission Area Health Associates, dba Mission Neighborhood Health Center	Homelessness prevention services	\$55,943
Providence Foundation of San Francisco	Emergency shelter essential services	\$50,000
The San Francisco Particular Council of the Society of St.	Emergency shelter operations	\$50,000

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Agency Name	Project Description	ESG Funding Amount
Vincent de Paul, dba St. Vincent de Paul Society of San Francisco		
	Subtotal	\$1,423,716

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	General ESG administration	\$81,171
Department of Homelessness and Supportive Housing	HMIS	\$60,622
Mayor's Office of Housing and Community Development	General ESG administration	\$29,914
	Subtotal	\$171,707

TOTAL 2020-2021 ESG: \$1,595,423