

<b>San Francisco Department of the Environment - Grant from the California Energy Commission - EcoDistr</b>		
	<b>Description</b>	<b>Other Notes</b>
<b>PERSONNEL</b>		
Senior Environmental Specialist 5642 Renewable Energy Program	Administer grant, coordinate with other city departments and contractor.	438 hrs @ \$128.74/hr and 289 hours match
Energy Manager 5644	Work with with other city departments, advice on process and district energy	365 hrs @ \$139.79/hr match
Renewable Energy Associate 5638		527 hrs @ \$105.10/hr
Green Building Energy Specialist 5640		388 hrs @ \$117.42/hr
SF Environment volunteer Interns	these are volunteers who work for 6 months and support data tracking, etc	2 interns @ 279 hrs total @ \$78.21/hr
<b>Total Personnel</b>		
<b>Travel</b>		
	attend meetings in sacramento with funder	
<b>Total Travel</b>		
<b>CONTRACT</b>		
Contract with ARUP North America, Ltd., the vendor designated in the grant.	Provide technical assistance. Vendor was selected through standard City contracting processes	
<b>Subtotal Contractor</b>		
<b>TOTAL DIRECT COSTS</b>		
<b>INDIRECT COSTS</b>	<b>Based on SFE overhead</b>	
<b>TOTAL PROJECT (Direct + Indirect)</b>		

icts	
Grant	SFE Match
\$ 56,408	\$ 37,144
	\$ 50,982
	\$ 55,352
	\$ 45,616
	\$ 21,849
<b>\$ 56,408</b>	<b>\$ 210,943</b>
\$ 800	
<b>\$ 800</b>	
\$ 232,348	\$ 50,000
<b>\$ 232,348</b>	<b>\$ 50,000</b>
<b>\$ 289,556</b>	<b>\$ 260,943</b>
<b>\$ 10,444</b>	<b>\$ 39,056</b>
<b>\$ 300,000</b>	<b>\$ 300,000</b>