File No. 250607 Committee Item No. 10 Board Item No. 19

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 12, 2025 Board of Supervisors Meeting Date July 8, 2025

Cmte Board

• MYR	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report Submission Letter 5/30/2025 MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence
	(Use back side if additional space is needed) MYR Trailing Legislation List MYR 30-Day Waiver Request 5/30/2025 Presidential Action Memo – 30-Day Waiver 6/5/2025

Completed by:	Brent Jalipa	_Date_	June 5, 2025
Completed by:	Brent Jalipa	Date	July 3, 2025

25		San Francis	sco Health Network		
24	TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26<u>2026-27</u>	
23			AMO	UNT	
22			Γ		
21	<u>Clerk's Office may charge the ch</u>	he amounts listed	herein for services rendere	<u>d relating to vital records.</u>	
20	effective for services deliv	rered as of July	1, 2024 <u>5</u> , through June 3	0, 202 <u>67</u> . <u>The County</u>	
19	furnished by the Departmo	ent of Public He	ealth <u> ("Department")</u> as fo	llows, which rates shall b	
18	determine and fix the prop	per reasonable a	amounts to be charged to	persons for services	
17	<u>(a)</u> The Board of	f Supervisors of	the City and County of S	an Francisco does hereb	
16	SEC. 128. PATIEN	NT RATES.			
15	read as follows:				
14	Section 1. Article 3	3 of the Health (Code is hereby amended	by revising Section 128,	
13					
12	Be it ordained by th	ne People of the	e City and County of San	Francisco:	
11					
10		t s (* * * * *) ind ons or parts of t	dicate the omission of un ables.	changed Code	
9	Board a	mendment add	litions are in <u>double-unde</u> etions are in strikethroug	erlined Arial font.	
8	Addition	is to Codes are	and uncodified text are in <u>single-underline italics</u> in strikethrough italics Tin	Times New Roman font.	
7	•	-			
5 6	authorizing DPH to waiv through its provision of			•	
4	Department of Public He				
	Ordinance amending the		-		
2 3	Ordinanaa amanding the	Loolth Code	to opt potiont rates for a	omicco provided by th	
1	[Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027]				
				00071	

1			AMOUNT			
2	TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27		
3			e Department of Public He			
4		-	o General Hospital and T on Center, and the netwo			
5	Primary Care Clinics. Pa	atient Rates liste	ed under this section, labe	eled "San Francisco		
6	Network.	o all providers tr	nat fall under the San Fram			
7		1	sts are located at 1001 Potr			
8		-	to this provision by referenc e fees relating to clinical lab			
9		may be set Such	rates are subject to change	-by the Director of		
10	Clinical Lab, Supplies & Drugs		<u>virector's designee</u> based o procurement cost of the in			
11		medications. <i>These Special Price Lists are <u>The list of such fees,</u> <u>which is posted on the California Department of Health Care</u></i>				
12		Access and Int	formation website <i>in the H</i>			
13		<u>file</u> (https://hcai.ca.govhttps://data.chhs.ca.gov/dataset/chargemasters)				
14		or is available u	pon request from DPH, is in	- /		
15	General Clinic	<u>reference as if s</u>	<u>et forth herein</u> .			
16						
17	Initial Patient					
18	Evaluation & Management (E/M)	Visit	721 702	<u>741 723</u>		
19	Expanded Exam		<u>/21</u> /02	<u>/ +1 / 2 / </u>		
20	E/M Detailed Exam	Visit	<u>823 </u> 801	<u>846 825 8</u>		
21	E/M Comprehensive Exam	Visit	<u>1,102</u> 1,072	<u>1,133 1,104</u>		
22	E/M Complex Exam	Visit	<u>1,375 1,338</u>	<u>1,414 1,378</u>		
23	Established Patient					
24	E/M Brief Exam	Visit	<u>336</u> 327	<u>345 337</u>		
25	E/M Focused Exam	Visit	<u>399 388 -</u>	<u>410</u> 400		

1			AMOUNT	
2	TYPE OF SERVICE	UNIT	2024-25<u>2025-26</u>	2025-26 2026-27
3	E/M Expanded Exam	Visit	<u>525</u> 511	<u>540 526 </u>
4	E/M Detailed Exam	Visit	<u>745 725</u>	<u>766 747</u>
5	E/M Comprehensive Exam	Visit	<u>1,161 1,130</u>	<u>1,194 1,164</u>
6	Consultation			
7 8	E/M Expanded Consult	Visit	<u>699 680</u>	<u>719</u> 700
	E/M Detailed Consult	Visit	<u>784 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 763 - 765 -</u>	<u>806 786 - 806 -</u>
9 10	E/M Comprehensive Consult	Visit	<u>1,036</u> 1,008	<u>1,065 1,038</u>
11	E/M Complex Consult	Visit	<u>1,227 1,194</u>	<u>1,262 1,230 </u>
	E/M Add On			
12	Prolong E/M Service	15 minutes	<u>92</u> 90	<u>95</u> 93
13 14	Complex E/M Service Add on	Visit	<u>42</u> 4 1	<u>43</u> 42
15	Home Patient Visits			
	Initial Patient			
16	E/M Brief Exam	Visit	<u>161</u> 157	<u>166</u> 162
17	E/M Low Severity Exam	Visit	<u>231</u> 225	<u>238</u> 232
18	E/M Moderate Severity Exam	Visit	<u>541</u> 526	<u>556</u> 542
19 20	E/M High Severity Exam	Visit	<u>658</u> 640	<u>677</u> 659
21	Established Patient			
	E/M Brief Exam	Visit	<u>161</u> 157	<u>166</u> 162
22 23	E/M Low to Moderate Severity Exam	Visit	<u>249</u> 242	<u>256</u> 249
24	E/M Moderate to High Severity Exam	Visit	<u>380</u> 370	<u>391</u> 381
25	· · · ·			

		AMOUNT			
TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27		
E/M High Severity Exam	Visit	<u>530</u> 516	<u>545</u> 53		
Zuckerberg San I	Francisco Gene	ral Hospital and Trauma	a Center (ZSFG)		
Diagnostic Radiology Anatomic Pathology All Other Special Services	Francisco General Hospital and Trauma Center (ZSFG)Special Price Lists are located at 1001 Potrero Avenue, ZSFG,incorporated into this provision by reference as if specifically setforth herein. Such rates are subject to change The fees relating todiagnostic radiology, anatomic pathology, and other specialservices may be setby the Director of Health or the Director'sdesignee. These Special Price Lists are The list of such fees, whichis posted on the California Department of Health Care Accesand Information website in the Hospital Chargemasters file(https://hcai.ca.gov/https://data.chhs.ca.gov/dataset/chargemastersor is available upon request from DPH, is incorporated by reference				
In-Patient Care					
Medical Surgical	Day	9,769	9,76		
Intensive Care	Day	22,460	22,46		
Intensive Care – Trauma	Day	22,460	22,46		
Coronary Care	Day	22,460	22,46		
Stepdown Units	Day	14,103	14,10		
Pediatrics	Day	9,343	9,34		
Obstetrics	Day	7,645	7,64		
<u>Nursery</u>					
New Born	Day	4,177	4,17		
Semi-Intensive Care	Day	14,901	14,90		
Intensive Care	Day	22,459	22,45		
Labor/Delivery Hours of Stay	Hour	363	36		

1			AMOL	JNT
2	TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27
3	Psychiatric Inpatient	Day	7,645	7,645
4	Psychiatric Forensic Inpatient – 7L	Day	7,645	7,645
5	Security Unit – 7D	Day	7,645	7,645
6	Skilled Nursing Facility	Day	3,059	3,059
7	Mental Rehab Unit	Day	2,528	2,528
8 9	Adult Residential Facility	Day	510	510
9 10	Respiratory Therapy			
11	O2 Therapy	per 24 hours	<u>418</u> 407	<u>430</u> 419
12	Surgical Services			
13	Minor Surgery I (Come & Go)	1st Hour	<u>7,717 7,510</u>	<u>7,935</u> 7,7 36
14 15	Minor Surgery I (Come & Go)	Add'l ½ Hour or portion	<u>3,859</u> 3,755	<u>3,968 3,868</u>
16	Minor Surgery II	1st Hour	<u>8,424 8,198</u>	<u>8,662</u> 8,445
17	Minor Surgery II	Add'l ½ Hour or portion	<u>4,212</u> 4,099	<u>4,331</u> 4,222
18	Major Surgery I	1st Hour	<u>12,688 12,347</u>	<u>13,046 12,719 </u>
19 20	Major Surgery I	Add'l ½ Hour or portion	<u>5,071 4,935</u>	<u>5,214 5,084</u>
21	Major Surgery II	1st Hour	<u>14,286 13,902 </u>	<u>14,689 14,320 </u>
22	Major Surgery II	Add'l ½ Hour or portion	<u>5,721 5,567</u>	<u>5,882 5,735</u>
23	Major Surgery III	1st Hour	<u>15,899 15,472 </u>	<u>16,347 15,938 </u>
24 25	Major Surgery III	Add'l ½ Hour or portion	<u>6,361 6,190</u>	<u>6,540 </u> 6,376

		AMOUNT	
TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26<u>2026-27</u>
Surgery (3 Teams)	1st Hour	<u>26,213 25,509</u>	<u>26,952</u> 26,277
Surgery (3 Teams)	Add'l ½ Hour or portion	<u>10,487 10,205</u>	<u>10,783 10,512</u>
Major Trauma I	1st Hour	<u>14,944 14,543</u>	<u>15,365 14,981</u>
Major Trauma I	Add'l ½ Hour or portion	<u>5,981 </u>	<u>6,150 5,995</u>
Interventional Radiology	1st Hour	<u>6,873 6,688</u>	<u>7,067 6,889</u>
Interventional Radiology	Add'l ½ Hour or portion	<u>3,436 3,344</u>	<u>3,533 3,445</u>
Recovery Room	1st Hour	<u>4,914</u> 4,782	<u>5,053 4,926</u>
Recovery Room	Each Add'l Hour or portion	<u>2,457 </u>	<u>2,526 2,463</u>
Anesthesia	1st Hour	<u>11,040 10,743</u>	<u>11,351 11,066 </u>
Anesthesia	Add'l ½ Hour or portion	<u>5,510 5,362</u>	<u>5,665 5,523</u>
Trauma Care			
Trauma Activation – 900	Visit	29,924	29,924
Trauma Activation – 911	Visit	17,602	17,602
Trauma Critical Care	1st 1-74 minutes	9,371	9,371
Trauma Critical Care	Each add'l 30 min. or portion	2,342	2,342
ED Level 5 Team Trauma	Visit	17,602	17,602
Emergency Clinic			

		AMOUNT	
TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27
Level I	Room	556	556
Level II	Room	1,665	1,665
Level III	Room	3,563	3,563
Level IV	Room	5,869	5,869
Level V	Room	11,846	11,846
Resuscitation		8,208	8,208
Psychiatric			
Emergency Services			
Psych Crisis – Level 1 ER Room	Room	1,135	1,135
Psych Crisis – Level 2 ER Room	Room	2,637	2,637
Psych Crisis – Level 3 ER Room	Room	4,143	4,143
Psych Crisis – Level 4 ER Room	Room	5,648	5,648
Psych Crisis – Level 5 ER Room	Room	7,156	7,156
Psych Crisis – Level 6 ER Room	Room	8,662	8,662
Medication Svs <u>.</u> /Min.	per minute	27	27
	Communit	y Primary Care	
Dental Services			
	Visit	215 209	<u>221 215</u>
Periodic Exam	Visit	<u>215 209</u>	221 215
Prophylaxis - Adult	Visit	<u>297 289</u>	<u>305 298</u>
Prophylaxis – Child	Visit	<u>283</u> 275	<u>291 283</u>
Extract Single Tooth	Visit	<u>427</u> 416	<u>439</u> 429
	Level I Level II Level IV Level IV Level V Resuscitation Psychiatric Emergency Services Psych Crisis – Level 1 ER Room Psych Crisis – Level 2 ER Room Psych Crisis – Level 3 ER Room Psych Crisis – Level 3 ER Room Psych Crisis – Level 4 ER Room Psych Crisis – Level 5 ER Room Psych Crisis – Level 5 ER Room Psych Crisis – Level 6 ER Room Psych Crisis – Level 7 Psych Crisis – Level 7 Psych Crisis – Level 7 ER Room Psych Crisis – Level 8 ER Room Psych Crisis – Level 7 ER Room Psych Crisis – Level 8 ER Room Psych Crisis – Level 9 ER Room Psych Crisis – Level 10 ER Room Psych Crisis – Level 10 ER Room Psych Crisis – Level 10 ER Room	Level IRoomLevel IIRoomLevel IVRoomLevel IVRoomLevel VRoomResuscitationResuscitationPsychiatric Emergency ServicesRoomPsych Crisis – Level 1 ER RoomRoomPsych Crisis – Level 2 ER RoomRoomPsych Crisis – Level 3 ER RoomRoomPsych Crisis – Level 4 ER RoomRoomPsych Crisis – Level 5 ER RoomRoomPsych Crisis – Level 4 ER RoomRoomPsych Crisis – Level 5 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 7 ER RoomRoomPsych Crisis – Level 6 ER RoomRoomPsych Crisis – Level 7 ER RoomRoomPsych Crisis – Level 8 ER RoomRoomPsych Crisis – Level 9 ER	TYPE OF SERVICEUNIT2024-252025-26Level IRoom556Level IIRoom1,665Level IIIRoom3,563Level IVRoom5,869Level VRoom11,846Resuscitation8,208PsychiatricPsychiatricEmergency Services11,135Psych Crisis – Level 1Room1,135Psych Crisis – Level 2Room2,637Psych Crisis – Level 3Room4,143R Room5,648RoomPsych Crisis – Level 5Room7,156Psych Crisis – Level 6Room8,662Psych Crisis – Level 7Room7,156Psych Crisis – Level 8Room7,156Psych Crisis – Level 9Room2,637Psych Crisis – Level 9Room2,648Psych Crisis – Level 9Room2,648Psych Crisis – Level 5Room7,156Psych Crisis – Level 6Room2,715Psych Crisis – Level 7Pommunity Primary CareDental ServicesInitial Complete ExamVisitInitial Complete ExamVisit215 209Prophylaxis - AdultVisit207 289Prophylaxis - ChildVisit283 275

			AMOUNT		
	TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27	
	One Surface, Permanent Tooth	Visit	<u>344</u>	<u>354</u> 345	
		Home	Health Services	•	
	Skilled Nursing	Visit	<u>748 728</u>	<u>769 750</u>	
	Home Health Aide Services	Visit	<u>397</u> <u>386</u>	<u>408</u> 398	
	Medical Social Services	Visit	<u>1,032 1,004</u>	4 <u>1,061 1,034</u>	
	Physical Therapy	Visit	<u>820 </u> 798	<u>843 822</u>	
	Occupational Therapy	Visit	<u>820 798</u>	<u>843 822</u>	
	Speech Therapy	Visit	<u>820</u> 798	<u>843</u> 822	
	AMOUNT				
	TYPE OF SERVICE	UNIT	2024-252025-26	2025-262026-27	
	Laguna	Honda Hosp	ital and Rehabilitation (Center	
	In-Patient Care				
	Regular Hospital Rates				
	Acute	Day	7,047	7,047	
)	Rehabilitation	Day	7,047	7,047	
	Skilled Nursing Facility	Day	1,508	1,508	
	All-Inclusive Rates				
	<i>Acute</i>	Day	9,248	9,248	
	<i>Rehabilitation</i>	Day	8,057	8,057	
	Skilled Nursing Facility	Day	1,756	1,756	

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1			AMOUNT		
2	TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27	
3	Con	nmunity Bel	navioral Health Services		
4	Outpatient Mental Health				
5	and Drug Medi-Cal Organized Delivery				
6	System				
7	Psychiatrist/Contracted Psychiatrist/Physician	Hour <u>or</u> portion	<u>2,109.13</u>	<u>2,168.61 </u>	
8		Hour <i>or</i>			
9	Physician's Assistant	portion	<u>945.93</u> 926.36	<u>972.61</u> 954.89	
1	Nurse Practitioner	Hour <u>or</u> portion	<u>1,048.82</u> 1,027.11	<u>1,078.40 1,058.75</u>	
2					
3	Registered Nurse	Hour <u>or</u> portion	<u>856.70</u> 838.97	<u>880.86</u> 864.81	
4 5	Certified Nurse Specialist	Hour <u>or</u> portion	<u>1,048.82</u> 1,027.11	<u>1,078.40</u> 1,058.75	
6 7	Alcohol and Drug Counselor	Hour <u>or</u> portion	<u>455.30</u> 445.88	<u>468.14</u> 4 59.61	
8	Licensed Vocational Nurse	Hour <u>or</u> portion	<u>450.05</u> 440.73	<u>462.74</u> 454.31	
19 20	Pharmacist	Hour <u>or</u> portion	<u>1,009.59</u> 988.69	<u>1,038.06 1,019.15</u>	
21 22	Licensed Psychiatric Technician	Hour <u>or</u> portion	<u>385.82</u> 377.83	<u>396.70</u> 389.47	
23 24	Psychologist/Pre-licensed Psychologist	Hour <u>or</u> portion	<u>848.22</u> 830.67	<u>872.14</u> 856.25	

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		AMO	AMOUNT	
TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27	
Licensed Practitioner of the Healing Arts (MFT, LCSW,	Hour <u>or</u>			
LPCC)/Intern or Waivered Licensed Practitioner of the	portion	<u>548.91 </u> 537.55	<u>564.39 554.1</u>	
Healing Arts (MFT, LCSW, LPCC)				
Occupational Therapist	Hour <u>or</u> portion	<u>730.68</u> 715.56	<u>751.29</u> 7 3 7.0	
Mental Health Rehabilitation Specialist	Hour <u>or</u> portion	<u>412.97</u> 404.43	<u>424.62</u> 416.8	
Peer <u><i>Support Recovery</i> Specialist</u>	Hour <u>or</u> portion	<u>433.62</u> 424.65	<u>445.85</u> 437.2	
Peer Support Specialist	Hour	94.36	97	
Medical Assistant	Hour <u>or</u> portion	<u>309.37</u> 302.97	<u>318.09</u> <u>312.</u>	
Other Qualified Providers	Hour <u>or</u> portion	<u>412.97</u> 404.43	<u>424.62</u> 416.	
Community Health Worker	<u>Hour or</u> portion	<u>423.30</u>	<u>435.7</u>	
Interactive Complexity	Occurrence	<u>18.89</u> 18.32	<u>19.42</u> 18.	
Sign Language or Oral Interpretive Services	Per 15 minutes	<u>31.88 30.92</u>	<u>32.78 31.</u>	
Mobile Crisis				
Mobile Crisis	Per encounter	<u>3,143.81 </u>	<u>3,232.47 3,143</u>	
Transportation, mileage	Per mile	<u>0.69 0.67</u>	<u>0.71</u> 0.0	

		AMOUNT		
TYPE OF SERVICE	UNIT	2024-25<u>2025-26</u>	2025-26 2026-27	
Transportation, staff time	<u>Per 15</u> minutes	<u>120.24</u>	<u>123.6</u>	
Psychiatrist/Contracted Psychiatrist/Physician	Per 15 minutes	516.37	532.2	
Physician's Assistant	Per 15 minutes	231.59	238.7	
Nurse Practitioner	Per 15 minutes	256.78	264.0	
Registered Nurse	Per 15 minutes	209.74	216.2	
Certified Nurse Specialist	Per 15 minutes	256.78	264.0	
Alcohol and Drug Counselor	Per 15 minutes	111.47	114.9	
Licensed Vocational Nurse	Per 15 minutes	110.18	113.5	
Pharmacist	Per 15 minutes	247.17	254.7	
Licensed Psychiatric Technician	Per 15 minutes	94.46	97.3	
Psychologist/Pre-licensed Psychologist	Per 15 minutes	207.67	214.6	
<i>Licensed Practitioner of the</i> <i>Healing Arts (MFT, LCSW,</i> <i>LPCC)/Intern or Waivered</i> <i>Licensed Practitioner of the</i>	Per 15 minutes	134.39	138.5	

		AMOUNT		
TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27	
Healing Arts (MFT, LCSW, LPCC)				
Occupational Therapist	Per 15 minutes	178.89	184.40	
Mental Health Rehabilitation Specialist	Per 15 minutes	101.11	104.22	
Peer Recovery Specialist	Per 15 minutes	106.16	109.43	
Peer Support Specialist	Per 15 minutes	23.59	24.32	
Medical Assistant	Per 15 minutes	75.74	78.08	
Other Qualified Providers	Per 15 minutes	101.11	104.22	
Mental Health				
24-Hour Service <u>s</u>				
Hospital Inpatient	Day	7,645	7,645	
Skilled Nursing	Day	<u>302.02 293.91</u>	<u>310.54</u> 302.96	
Adult Crisis Residential	Day	<u>744.64</u> 722.32	<u>765.64 744.57</u>	
Adult Residential	Day	<u>568.32 551.29 </u>	<u>584.35 568.27 </u>	
Therapeutic Foster Care (TFC) Service Model	Day	<u>634.24</u> 615.23	<u>652.13</u> 634.18	
Day Services				
Day Rehabilitation	Day	<u>376 364.73 364.73 - 364.74 - 364.73 - 364.75 </u>	<u>386.60 375.96</u>	
Day Rehabilitation	Half Day	<u>250.67 243.16</u>	<u>257.74</u> 250.64	
Day Treatment Intensive	Day	<u>805.96 781.80 - 805.96 - 805.95 - 805.96 - 80</u>	<u>828.69</u> 805.88	
Day Treatment Intensive	Half Day	<u>537.31 521.20 </u>	<u>552.46 537.26 </u>	

		AMOUNT		
TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026-27	
Crisis Stabilization	Hour	<u>363.04</u>	<u>373.28</u> 363.01	
Socialization	Hour	<u>152.17 147.61</u>	<u>156.46</u> 152.10	
<u>Clubhouse</u>	<u>Day</u>	<u>301.04</u>	<u>309.53</u>	
Monthly Services				
Assertive Community Treatment	<u>Full Month</u>	<u>5,074.69</u>	<u>5,217.8</u>	
<u>Assertive Community</u> Treatment	<u>Partial</u> Month	<u>3,383.13</u>	3,478.5	
Forensic Assertive Community Treatment	<u>Full Month</u>	5,252.30	5,400.4	
Forensic Assertive Community Treatment	<u>Partial</u> <u>Month</u>	<u>3,501.53</u>	<u>3,600.2</u>	
Coordinated Specialty Care	<u>Full Month</u>	4,160.06	4,277.3	
Coordinated Specialty Care	<u>Partial</u> <u>Month</u>	<u>1,386.68</u>	<u>1,425.7</u>	
Multi Systemic Therapy	<u>Full Month</u>	<u>9,542.05</u>	<u>_9,811.1</u>	
Multi Systemic Therapy	<u>Partial</u> <u>Month</u>	<u>6,361.36</u>	<u>_6,540.7</u>	
Supported Employment	<u>Full Month</u>	<u>1,913.52</u>	<u>1,967.4</u>	
Supported Employment	<u>Partial</u> <u>Month</u>	<u>956.76</u>		
Substance Use Disorder (SUD)				
Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP)				
Methadone	Daily	<u>38.62</u> 37.46	<u>39.71_</u> 38.6	

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TYPE OF SERVIC		г	2024-25<u>20</u>	<u>25-26</u>	202 ;	<u>5-262026-27</u>
Buprenorphine – Nalox Combo	one Daily	y	<u>52.24 50.67</u>		<u>53.71 52.</u>	
Buprenorphine Mono	Daily	y	<u>5</u>	.67 <u>50.12</u>		<u>53.13 51.60</u>
Disulfiram – Perinatal	Daily	y	<u>1</u> :	<u>8.99 13.57 - </u>		<u>14.38 13.98</u>
Buprenorphine Injectal (Sublocade)	ole Month	nly	<u>2,200.7</u> 2	7 <u>8,729.38</u>	-	<u>2,262.83 </u>
Naltrexone Injectable (Vivitrol)	Month	nly	<u>7,408.86 6,954.90</u>			<u>7,617.79</u> 7,169.11
Naloxone HCL – 2 pac (Generic)	k Per pac 2	k of	<u>112.72</u> 109.34		<u>.72 109.34</u> <u>115.90</u>	
Naloxone HCL – 2 pac (Narcan)	k Per pac 2	k of	<u>153.83 149.22</u>		2 <u>158.17</u> 153.8	
SUD Residential Treatm 24-Hour Service (Reside						
Level 3.2 Residential Withdrawal Managen	,	,	<u>213.</u>	<u>86 207.45</u>	45 <u>219.89</u> 21	
Level 3.1 Residentia	l Day	,	<u>331.</u>	<u>20 321.27</u>	<u>27</u> <u>340.54</u> 331	
Level 3.3 Residentia	l Day	,	<u>197.</u>	<u>32 191.41</u>	<u>202.88 197.3</u>	
Level 3.5 Residentia	l Day	,	<u>214.</u>	<u>42 207.99</u>		<u>220.47 214.40 </u>
					AMO	JNT
TYPE OF SER	VICE	U	NIT	2024-25<u>2(</u>	0 <u>25-26</u>	2025-26 2026- <u>27</u>
	Populati	ion Hea	lth & Prev	ention		
Vital Records						
Birth Certificate		Per C	ertificate		-	rnia Health and ction 1036 <u>2550</u>

			AMO	UNT
2	TYPE OF SERVICE	UNIT	2024-25<u>2025-26</u>	2025-26<u>2</u>026- <u>27</u>
}	Death Certificate	Per Certificate	Rates Per Califo Safety Code Se	
5) ,	Permit – Disposition of Human Remains	Per Permit	Rates Per Califo Safety Code Se <u>103675 to 10368</u> 1036 <u>9</u>	ection <u>s 103065,</u> 5, <i>inclusive, and</i>
3	Out-of-County Cross File Fee	Per Certificate	Rates Per Califo Safety Code Sec	
)	Letter of Non-Contagious Disease	Per Letter	15	15
	<i>-Expedited Registration of Vital</i> Event	Per Event	Rates Per California Health and Safety Code Section 103650	
<u>2</u> 3	<u>Expedited Registration of Vital</u> <u>Event</u>	<u>Per Event</u>	<u>42</u>	
	Expedited Documents	Per Delivery	30	30
	After Hours Registration of Vital Event	Per Event	42	42
	Reproduction of Documents	Per Page	2	2
	Medical Marijuana ID Card			
	Medical Marijuana ID	Card	100	100
			AMO	UNT
	TYPE OF SERVICE	UNIT	2024-252025-26	2025-262026- 27
	Adult Immunization Clinic			
	<i>Vaccines</i>			
	Clinic Visits			

			AMO	UNT
	TYPE OF SERVICE	UNIT	2024-25 2025-26	2025-26 2026- <u>27</u>
	Travel Health Visit (THV1)	Per Visit	70	70
	Travel Health Visit (THV2) – Jnder Age 18 with Parent THV1	Per Visit	70	70
	Registered Nurse Visit – Off-Site _ocation	Per Visit	200	200
-6	Other Vaccines and Testing	Per Injection <u>/Dose</u>	Special Price List Grove Street, Adu and Travel Clinic into this provision if specifically set f not subject to ch amendment to this fees relating to vac may be set the Dir or the Director's Special Price H posted on the Ci San Francisco's Public Health C Disease and Com webs (https://www.sf.go aitc-services https://www.sf.do regular-prices-lo vaccines/) or is o incorporated by regular from	It Immunization c, incorporated by reference as forth herein, and ange except by provision. The ccines and testing rector of Health designee. This sist The list is ty and County of <u>communicable</u> trol Prevention site pv/information cand-prices cp.org/aitc/aitc- tw-cost-or-free- available upon DPH and is eference as if set

1	requirements established by the Department as part of a program adopted by the Department to meet
2	the needs of low-income patients, including but not limited to charity care and discount payment
3	programs. The Department has the sole authority to determine whether a patient or other person
4	legally obligated to pay is eligible for a waiver or reduction in fees.
5	
6	Section 2. Effective Date. This ordinance shall become effective 30 days after
7	enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
8	ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
9	of Supervisors overrides the Mayor's veto of the ordinance.
10	
11	Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
12	intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
13	numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
14	Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
15	additions, and Board amendment deletions in accordance with the "Note" that appears under
16	the official title of the ordinance.
17	
18	APPROVED AS TO FORM:
19	DAVID CHIU, City Attorney
20	By: <u>/s/ Henry L. Lifton</u>
21	HENRY L. LIFTON Deputy City Attorney
22	n:\legana\as2025\2500309\01838647.docx
23	
24	
25	

LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027]

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health ("DPH"). Currently, Section 128 sets the rates for services rendered in Fiscal Years 2024-2025 and 2025-2026.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by DPH in Fiscal Years 2025-2026 (July 1, 2025 to June 30, 2026) and 2026-2027 (July 1, 2026 to June 30, 2027). The ordinance also authorizes DPH to waive or reduce its fees charged to a patient if the patient or person legally obligated to pay the patient's fees meets the eligibility requirements established by DPH for financial assistance programs, such as the Department's charity care and discount payments programs.

Background Information

DPH sets and updates its rates consistent with healthcare industry standards for billing patient.

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Office of the Mayor San Francisco



DANIEL LURIE Mayor

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED A BOARD OF SUPERVISORS SAN FRANCISCO 2025 MAY 30 PN04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - o Administrative Code City Hall Short Term License Fees
 - Administrative Code Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - o Administrative Code Treasure Island Development Authority
- Controller's Office:
 - o Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - o Administrative Code Eliminating Budget Savings Incentive Fund
 - o Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants Recurring State Grant Funds Department of Public Health -FY2025-2026
 - Grant Agreement California Department of Social Services Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - o Various Codes Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - o Health Code Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - o Public Works, Subdivision Codes Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund FYs 2025-2026 and 2026-2027 Expenditure Plan

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant Friends of San Francisco Public Library Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant Retroactive Immigration Defense Unit Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26
 \$3,400,000
- Police Department:
 - Administrative Code Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation San Francisco Public Utilities Commission Capital Projects Budget -\$86,916 - FY2025-2026
 - De-appropriation San Francisco Public Utilities Commission \$12,990,064 FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest Estate of William Benjamin Bobo Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,

Sophia Kittler Mayor's Budget Director

President, District 8 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689 Tel. No. 554-6968 Fax No. 554-5163 TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk, Pursuant to Board Rules, I am her	reby:		
Waiving 30-Day Rule (Board Ru	lle No. 3.23)		
File No.			
Title.		(Primary Sponsor)	
Transferring (Board Rule No 3.3)			
File No.		(Primary Sponsor)	
Title.		(i iinary Sponsor)	
From:			Committee
To:			Committee
Assigning Temporary Commi	ttee Appoin	ntment (Board Rule No. 3.1)	
Supervisor:	Rep	lacing Supervisor:	
For:			Meeting
(Date)		(Committee)	C
Start Time: En	d Time:		
Temporary Assignment:	Partial	Full Meeting	
		RIM	\smile

Rafael Mandelman, President Board of Supervisors

OFFICE OF THE MAYOR



DANIEL LURIE MAYOR

To:	Angela Calvillo, Clerk of the Board of Supervisors	RECEIVED AK BOARD OF SUPERVISORS
	Sophia Kittler, Mayor's Budget Director May 30, 2025	SAA FRANCISCO
Re:	Mayor's FY 2025-26 and FY 2026-27 Budget Submission	2025 MAY 30 PN04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Sophia Kittler Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office Controller

> 1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City 202 Administrator to the Human Rights Commission and removing obsolete reporting requirements	PN FRANCISCO	R S 3 250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean- up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026- 2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	НОМ	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	НОМ	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by- mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

Office of the Mayor SAN FRANCISCO



DANIEL LURIE MAYOR

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.