

Amendment of the Whole
in Committee. 4/18/12

FILE NO. 120284

ORDINANCE NO. 79-12
RO#12026
SA#26

1 [De-appropriating ~~\$3,000,000~~ \$2,525,468 in Fringe Benefits and Re-Appropriating to Overtime in
2 the Police Department for FY2011-2012]

3 **Ordinance de-appropriating ~~\$3,000,000~~ \$2,525,468 in fringe benefits in the Police**
4 **Department's operating budget and re-appropriating ~~\$3,000,000~~ \$2,525,468 to overtime in**
5 **order to support the department's projected increases in overtime as required per**
6 **Ordinance 194-11.**

7
8 Note: Additions are single-underline italics Times New Roman;
9 deletions are ~~strikethrough italics Times New Roman~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
14 funding available for Fiscal Year 2011-2012.

15
16 **Uses De-appropriation**

17	Fund	Index/Project Code	Subobject	Description	Amount
18	1G AGF AAA	385036	01303	Retirement – City	\$2,800,000
19	GF-Non Project			Uniform (Police &	<u>\$2,399,304</u>
20	Controlled			Fire	

1	Fund	Index/Project Code	Subobject	Description	Amount
2	5A AAA AAA	38AIRP	01303	Retirement – City	\$200,000
3	SFIA – Operating – Non			Uniform (Police &	<u>\$126,164</u>
4	Project Controlled			Fire)	
5					
6	Total USES De-appropriation				<u>\$3,000,000</u>
7					<u>\$2,525,468</u>
8					

9 Section 2. The uses of funding outlined below are herein re-appropriated in Subobject
10 01102 (Salaries - Overtime - Uniform) and Subobject 01101 (Salaries – Overtime – Misc), and
11 reflect the projected uses of funding to support the increases in overtime spending in the
12 Police Department for Fiscal Year 2011-2012.

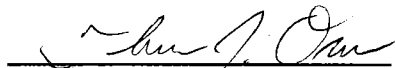
13
14 **USES Re-appropriation**

15	Fund	Index/Project Code	Subobject	Description	Amount
16	1G AGF AAA	385036	01102	Salaries – Overtime	\$2,800,000
17	GF-Non Project			– Uniform	<u>\$2,399,304</u>
18	Controlled				
19					
20	5A AAA AAA	38AIRP	01101	Salaries – Overtime	\$200,000
21	SFIA – Operating – Non			– Miscellaneous	<u>\$126,164</u>
22	Project Controlled				
23					
24	Total USES Re-appropriation				<u>\$3,000,000</u>
25					<u>\$2,525,468</u>

1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
4

5 APPROVED AS TO FORM:
6 DENNIS J. HERRERA, City Attorney

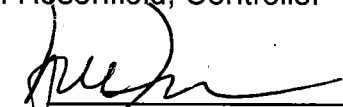
7 By:



8 Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

9 By:



10 Date: ~~March 19, 2012~~

April 18, 2012



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120284

Date Passed: May 01, 2012

Ordinance de-appropriating \$2,525,468 in fringe benefits in the Police Department's operating budget and re-appropriating \$2,525,468 to overtime in order to support the department's projected increases in overtime as required per Ordinance No. 194-11.

April 18, 2012 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 18, 2012 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

April 24, 2012 Board of Supervisors - PASSED, ON FIRST READING


Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

May 01, 2012 Board of Supervisors - FINALLY PASSED

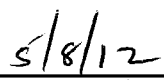
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120284

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
5/1/2012 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved