FILE NO. 230211

FY2022-2023]

ORDINANCE NO. 066-23

RO# 23015 SA# 40-15

Ordinance appropriating \$4,579,056 California Public Utilities Commission revenue in the San Francisco Public Utilities Commission for CleanPowerSF Capital Improvements to implement the Community Food Service Energy Efficiency Program; and placing \$3,052,704 on Controller's Reserve, in Fiscal Year (FY) 2022-2023.

[Appropriation - California Public Utilities Commission Revenue - San Francisco Public

Utilities Commission - Community Food Service Energy Efficiency Program - \$4,579,056 -

Note: Unchanged Code text and uncodified text are in plain Arial font.

Additions to Codes are in <u>single-underline italics Times New Roman font</u>.

Deletions to Codes are in <u>strikethrough italics Times New Roman font</u>.

Board amendment additions are in <u>double-underlined Arial font</u>.

Board amendment deletions are in <u>strikethrough Arial font</u>.

Asterisks (* * * *) indicate the omission of unchanged Code

Subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2022-2023.

SOURCES Appropriation

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| Fund / | Project & Activity / | Account | Description | Amount |
|-----------------------------|----------------------|----------------|----------------|-------------|
| Department ID | Authority | | | |
| 24762 | 10039644-0001 | 479902 | Other Revenues | \$4,579,056 |
| CleanPowerSF Prog | EE Community Food | Public Purpose | | |
| Fund / | Service Prog / | Program | | |
| 198644 HHP | 22358 Community | | | |
| CleanPowerSF | Food Service Prog | | | |
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| Total SOURCES Appropriation | | | | \$4,579,056 |

Section 2. The uses of funding outlined below is herein appropriated in Account 506070 (Programmatic Projects-Budget) and reflects the projected uses of funding to support the CleanPowerSF Community Food Service Energy Efficiency Program at the San Francisco Public Utilities Commission for Fiscal Year 2022-2023.

USES Appropriation

| Fund / | Project & Activity / | Account | Description | I | Amount |
|---------------------|---|--|---|--|--|
| Department ID | Authority | | | | |
| 24762 | 10039644-0001 | 506070 | Energy Efficier | тсу | \$4,579,056 |
| CleanPowerSF Prog | EE Community Food | Programmatic | Program | | |
| Fund / | Service Prog / | Projects-Budget | | | |
| 198644 HHP | 22358 | | | | |
| CleanPowerSF | Community Food | | | | |
| | Service Prog | | | | |
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| Total USES Appropri | ation | | | | \$4,579,056 |
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| Section 3. \$ | 3,052,704 of the | total appropriation | is hereby place | ced on | Controller's |
| Appropriation Reser | rve pending receipt | of funds. | | | |
| | Department ID 24762 CleanPowerSF Prog Fund / 198644 HHP CleanPowerSF Total USES Appropria | Department ID 24762 10039644-0001 CleanPowerSF Prog EE Community Food Fund / Service Prog / 198644 HHP 22358 CleanPowerSF Community Food Service Prog Total USES Appropriation Section 3. \$3,052,704 of the | Department ID Authority 24762 10039644-0001 506070 CleanPowerSF Prog EE Community Food Programmatic Fund / Service Prog / Projects-Budget 198644 HHP 22358 CleanPowerSF Community Food Service Prog Total USES Appropriation | Department ID Authority 24762 10039644-0001 506070 Energy Efficient CleanPowerSF Prog | Department ID Authority 24762 10039644-0001 506070 Energy Efficiency CleanPowerSF Prog EE Community Food Projects-Budget 198644 HHP 22358 CleanPowerSF Community Food Service Prog Total USES Appropriation Section 3. \$3,052,704 of the total appropriation is hereby placed on |

Appropriation on Reserve

| 1 | Fund / | Project & Activity / | Account | Description | Amount | |
|----|--|----------------------|-----------------|----------------------|-------------|--|
| 2 | Department ID | Authority | | | | |
| 3 | 24762 | 10039644-0001 | 506070 | Energy Efficiency | \$3,052,704 | |
| 4 | CleanPowerSF Prog | EE Community Food | Programmatic | Program | ١ | |
| 5 | Fund / | Service Prog / | Projects-Budget | | | |
| 6 | 198644 HHP | 22358 | | | | |
| 7 | CleanPowerSF | Community Food | | | | |
| 8 | | Service Prog | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | - | | |
| 12 | Total Appropriation o | \$3,052,704 | | | | |
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| 14 | Section 4. The Controller is authorized to record transfers between funds and adjust the | | | | | |
| 15 | accounting treatment of sources and uses appropriated in this ordinance as necessary to | | | | | |
| 16 | conform to Generally Accepted Accounting Principles and other laws. | | | | | |
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| 18 | APPROVED AS TO | FORM: | | | | |
| 19 | DAVID CHIU, City Attorney BEN ROSENFIELD, Controlle | | | | | |
| 20 | By: <u>/s/</u> | | By: <u>/s/</u> | | | |
| 21 | JON GIVNER Deputy City A | | | ROSENFIELD roller | | |
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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

230211

Date Passed: April 18, 2023

Ordinance appropriating \$4,579,056 of California Public Utilities Commission revenue in the San Francisco Public Utilities Commission for CleanPowerSF Capital Improvements to implement the Community Food Service Energy Efficiency Program; and placing \$3,052,704 on Controller's Reserve, in Fiscal Year (FY) 2022-2023.

April 05, 2023 Budget and Finance Committee - RECOMMENDED

April 12, 2023 Board of Supervisors - PASSED ON FIRST READING

Ayes: 8 - Chan, Dorsey, Engardio, Mandelman, Peskin, Preston, Safai and Walton Excused: 3 - Melgar, Ronen and Stefani

April 18, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230211

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/18/2023 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor

Date Approved