

1 [Appropriating \$2,844,202 to fund overtime deficit at the Police Department for Fiscal Year  
2 2005-2006.]

3 **Ordinance appropriating \$2,844,202 to the Police Department to fund overtime deficit**  
4 **for Fiscal Year 2005-2006.**

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6 Be it ordained by the People of the City and County of San Francisco:

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8 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
9 funding available for Fiscal Year 2005-2006.

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11 **SOURCES APPROPRIATION**

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13	Fund	Index Code	Subobject	Description	Amount
14	1G AGF AAA – GF Non	*CON1GAGFAAA	99999B Beginning Fund	Unappropriated General	\$1,542,994
15	Project – Controlled		Balance – Budget Basis	Fund Balance	
16					
17	1G AGF AAA – GF Non		25910 – Forfeitures	Forfeitures	\$306,552
18	Project - Controlled				
19					
20	1G AGF AAA – GF Non		Alarm Permit – Bay Alarm	Alarm Permit – Bay	\$994,656
21	Project - Controlled		Company	Alarm Company	
22			<b>Total SOURCES Appropriation</b>		<b><u>\$2,844,202</u></b>

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24 Section 2. The uses of funding outlined below are herein appropriated to the Police  
25 Department for Fiscal Year 2005-2006.

1 USES APPROPRIATION

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Department	Fund	Index Code	Subobject	Description	Amount
Police	1G AGF AAA – GF Non Project – Controlled	385036	01102 Overtime - Uniform	Overtime	\$2,844,202
<b>Total USES Appropriation</b>					<b><u>\$2,844,202</u></b>

FUNDS APPROPRIATED

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney Controller

By: \_\_\_\_\_ By: \_\_\_\_\_

Deputy City Attorney