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Files #260368, 260369, 260370 and 260371  
Accept and Expend Resolutions for  
2026-2027 CDBG, HOME, ESG and HO PWA Funds

BUDGET AND FINANCE COMMITTEE  
April 22, 2026

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## BACKGROUND

- Each year, the City receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD)
  - Community Development Block Grant (CDBG)
  - Emergency Solutions Grant (ESG)
  - Home Investment Partnerships (HOME)
  - Housing Opportunities for Persons With AIDS (HOPWA)
- Entitlement grants are based on statutory formulas
- Amounts in these resolutions are estimates based on FY25-26 amounts. Actual awards are less than 5% different from estimates.
- MOHCD is the lead agency for receiving HUD entitlement grants
- Funding is administered by MOHCD, OEWD, and HSH

# Investments with HUD Funding

- **Protects Housing Stability**  
Provides essential support that helps low-income families, seniors, and vulnerable residents remain safely housed.
- **Expands Affordable Housing**  
Invests in creating and preserving long-term affordable homes across San Francisco.
- **Strengthens Community Services**  
Funds neighborhood-based nonprofits delivering prevention, case management, legal help, youth programs, and home repairs.
- **Reduces Homelessness**  
Supports emergency shelter, rapid rehousing, and services that help people transition from crisis to stability.
- **Improves Health & Well -Being**  
Ensures residents with complex needs, including people living with HIV/AIDS, receive stable housing and care.
- **Maximizes Local Resources**  
Brings federal dollars into San Francisco, reducing reliance on the City's General Fund and leveraging partnerships for greater impact.

## Community Development Block Grant (CDBG)

<b>Department and Funding Area</b>	<b>2026-2027 CDBG Funding</b>
MOHCD Housing Development	\$8,739,390
MOHCD Community Development	\$5,610,507
OEWD Economic Development	\$1,713,869
OEWD Workforce Development	\$1,555,029
MOHCD and OEWD Program Administration	\$3,879,698

**Total 2026 -27 CDBG Funding: \$21,498,493**

## CDBG Highlights (FY24-25)

- Acquisition and preservation of affordable housing units
  - **Normandy Apartments** —108 units rehabilitated
  - **249 Pennsylvania**—119 units (acquisition/pre-construction funded)
  - **772 Pacific**—174 units (acquisition/pre-construction funded)
- Public Services
  - **13,009 individuals** served (job training, tenant counseling, eviction prevention, housing/homebuyer counseling)

## Emergency Solutions Grant (ESG)

<b>Department and Funding Area</b>	<b>2026-2027 ESG Funding</b>
HSH Emergency Shelter	\$908,943
HSH Homelessness Prevention	\$514,773
HSH Data Collection (HMIS)	\$160,451
HSH and MOHCD Program Administration	\$128,446

**Total 2026 -27 ESG Funding: \$1,712,613**

## ESG Highlights (FY24-25)

- **Emergency Shelter & Homelessness Prevention**
  - **1,462 individuals** served, including chronically unhoused individuals and survivors of domestic violence.
- **Prevention Outcomes (supported by ESG + local funds)**
  - **2,997 households** achieved a problem-solving resolution/diversion from homelessness.

## Housing Opportunities for Persons With AIDS (HOPWA)

<b>Department and Funding Area</b>	<b>2026-2027 HOPWA Funding</b>
MOHCD Rental Subsidies	\$3,849,281
MOHCD Housing and Supportive Services	\$2,523,493
MOHCD Program Contingency	\$202,000
MOHCD Program Administration	\$224,491
San Mateo County Programs	\$885,781

**Total 2026 -27 HOPWA Funding: \$7,685,046**

## HOPWA Highlights (FY24-25)

### ■ Housing Assistance & Services

- **1,073 individuals** served (tenant-based rental assistance, short-term rent/mortgage/utility assistance, permanent and temporary housing facilities)

### ■ Retention & Care Coordination

- **175 clients** received housing retention services
- **262 acuity-based assessments** to support placements and care transitions

# Home Investment Partnerships (HOME)

Department and Funding Area	2026-2027 HOME Funding
MOHCD Housing Development	\$6,163,962
MOHCD Program Administration	\$462,662

**Total 2026 -27 HOME funding: \$6,626,624**

# HOME Highlights

- New Construction
- Facilities Management
  - **15 properties (1,088 units)** inspected in FY24-25, all passed with corrective actions tracked for findings (file documentation, maintenance, pest/safety)



# Thank you.

Dan Adams  
Director

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