



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**Budget**

June 17, 2016

<i>Grant Name: Francisco Park Conservancy, Park Development and Maintenance— approximately \$30,000,000.00</i>	
<i>Budget Category:</i>	<i>Amount:</i>
<i>A. Personnel</i>	<i>\$0.00</i>
<i>B. Fringe</i>	<i>\$0.00</i>
<i>C. Travel</i>	<i>\$0.00</i>
<i>D. Equipment</i>	<i>\$0.00</i>
<i>E. Supplies</i>	<i>\$0.00</i>
<i>F. Site Elements</i>	<i>\$0.00</i>
<i>G. Design and Construction Services and Fees</i>	<i>Approximately \$25,000,000.00 (in-kind)</i>
<i>I. Indirect Costs</i>	<i>\$0.00</i>
<i>J. Other (Annual Maintenance payments for supplies and personnel for at least 20 years beginning upon completion of construction)</i>	<i>\$150,000.00</i>
<i>Grant Amount over 20-year partnership</i>	<i>Approximately \$30,000,000.00</i>

