

File No. 240679

Committee Item No. 6

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date July 31, 2024

Board of Supervisors Meeting

Date September 3, 2024

Cmte Board

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- Budget and Legislative Analyst Report
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- Introduction Form
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- Award Letter
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- Public Correspondence

OTHER (Use back side if additional space is needed)

- RPC Resolution No. 2309-007 9/21/2023
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa

Date July 25, 2024

Completed by: Brent Jalipa

Date August 19, 2024

1 [Accept and Expend Grant - California State Coastal Conservancy - India Basin Shoreline
2 Park Redevelopment Project - \$5,500,000]

3 **Resolution authorizing the Recreation and Park Department to accept and expend a**
4 **grant from the California State Coastal Conservancy in the amount of \$5,500,000 for the**
5 **India Basin Shoreline Park Redevelopment Project; approving the associated grant**
6 **agreement for a term limit that is effective upon approval of this Resolution through**
7 **December 31, 2027; and authorizing the Recreation and Park Department to enter into**
8 **amendments or modifications to the agreement that do not materially increase the**
9 **obligations or liabilities of the City and are necessary to effectuate the purposes of the**
10 **Project or this Resolution.**

11
12 WHEREAS, The City and County of San Francisco (“City”) owns the India Basin
13 Shoreline Park Property (“Property”) located in the Bayview Hunters Point neighborhood
14 at 950 Galvez Avenue; and

15 WHEREAS, The Property is under the jurisdiction of the Recreation and Park
16 Department (“RPD”); and

17 WHEREAS, The India Basin Waterfront Parks Initiative (IBWP), a partnership with the
18 Recreation and Park Department, the Trust for Public Land (TPL), the San Francisco Park
19 Alliance (SFPA), and Bayview Hunters Point (BVHP) community, proposes to redesign and
20 reprogram India Basin Shoreline Park as the third phase of the IBWP Initiative; and

21 WHEREAS, The proposed park improvements will transform India Basin Shoreline
22 Park (IBSP) into a vibrant, multi-use park with healthy waterfront serving the BVHP
23 neighborhood and the City at large; and

24 WHEREAS, The Project’s new accessible entries along Hunters Point Blvd will unify
25 and provide a connection to the newly built 900 Innes Park; and

1 WHEREAS, To help complete the design and development of the Property, RPD
2 applied for and was awarded a \$5,500,000 grant from the California State Coastal
3 Conservancy (“SCC”), which administers grant programs that support Climate Resilience,
4 Public Access, Habitat Restoration, and Wildfire Resilience (the “SCC Grant”); and

5 WHEREAS, The State Coastal Conservancy Grant will support Phase 3 of the IBWP
6 Initiative; and

7 WHEREAS, On February 15, 2024, the SCC Board authorized grant funding in the
8 amount of \$5,500,000 for the Project; and

9 WHEREAS, On September 21, 2023, the San Francisco Recreation and Park
10 Commission adopted Resolution No. 2309-007 approving the RPD’s application for the SCC
11 Grant, authorizing the RPD General Manager to negotiate agreements with the State
12 concerning the administration of the grants, and recommending that the Board of Supervisors
13 approve the grant contract and authorize RPD to accept and expend the grants; and

14 WHEREAS, As a condition of receiving the SCC Grant, RPD is required to agree to
15 Grant Contract substantially in the form as the draft contract which is on file with the Clerk of
16 the Board under File No. _____ and which is hereby declared to be part of this Resolution
17 as if set forth fully herein; and

18 WHEREAS, As a further condition of receiving the SCC Grant, the SCC requires the
19 City maintain and operate the Project for a period of 20-years commencing upon Project
20 completion; and

21 WHEREAS, The SCC Grant terms prohibit including indirect costs in the grant budget;
22 and

23 WHEREAS, The SCC Grant will not require an amendment to the Annual Salary
24 Ordinance; now, therefore, be it

25

1 RESOLVED, That the Board of Supervisors authorizes the Recreation and Park
2 Department to accept and expend the SCC Grant; and, be it

3 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
4 indirect costs as part of this grant budget; and, be it

5 FURTHER RESOLVED, That the Board of Supervisors approves the SCC Grant
6 Contract; and, be it

7 FURTHER RESOLVED, That the Board of Supervisors authorizes the RPD General
8 Manager to enter into any modifications and amendments to the SCC Grant Contract
9 including to any of its exhibits, and authorizes the RPD General Manager to execute further
10 agreements related to the Grant, that the RPD General Manager determines, in consultation
11 with the City Attorney, are in the best interests of the City and do not materially increase the
12 obligations or liabilities of the City, are necessary or advisable to effectuate the purposes of
13 the Project or this Resolution, and are in compliance with all applicable laws, including the
14 City's Charter; and, be it

15 FURTHER RESOLVED, That within 30 days of the Grant Contract being fully executed
16 by all parties, RPD shall provide the final Grant Contract to the Clerk of the Board for inclusion
17 in the official file.

18

19 Recommended:
20
21 _____ /s/

Approved: _____ /s/
Mayor

22 Department Head

Approved: _____ /s/
Controller

23

24

25

File Number: 240679
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: State Coastal Conservancy – India Basin Shoreline Park Development

2. Department: Recreation and Park Department

3. Contact Person: Toni Moran Telephone: (415) 794-8173

4. Grant Approval Status (check one):
 Approved by funding agency. Not yet approved

5. Amount of Grant Funding Approved: \$5,500,000

6a. Matching Funds Required: No
b. Source(s) of matching funds (if applicable): N/A

7a.. Grant Source Agency: State Coastal Conservancy
b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary:
The State Coastal Conservancy Grant will support Phase 3 of the India Basin Parks Initiative by transforming the existing park into a vibrant, multi-use park with healthy waterfront at the India Basin Shoreline Park. The Project will provide accessible entries along Hunters Point Blvd unifying IBSP with the BVHP neighborhood and provides a connection to the newly built 900 Innes Park. New accessible pathways that travel throughout the Park and connect gathering and viewing areas to the central lawn will lead to the water’s edge with a cobblestone beach. In addition, a new boathouse and floating dock will create visual and physical access to the area’s wetland habitat for BVHP residents who have historically lacked access to water and nature. A new segment of the San Francisco Bay trail will provide pedestrian and bicycle access to adjacent 900 Innes Park and to the corridor linking the Embarcadero to Candlestick Point. The poorly functioning shoreline will be transformed into marsh edge that will provide a resilient shoreline that can adapt with rising sea levels. Recent remediation of sediments will promote a more connected mudflat, tidal marsh, and upland buffer and transition zone to support the variety of flora and fauna that would thrive in this environment.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: Grant Execution Date End-Date: 12-31-2027

10 a. Amount budgeted for contractual services: \$5,500,000
b. Will contractual services be put out to bid? Yes.
c. If so, will contract services help to further the goals of the Department’s Local Business Enterprise (LBE) requirements? Yes.
d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs? Yes No

- b1. If yes, how much? \$0
- b2. How was the amount calculated? Not Applicable
- c1. If not, why are indirect costs not included?
 - Not allowed by granting agency To maximize use of grant funds on direct services
 - Other (please explain):
- c2. If no indirect costs are included, what would have been the indirect costs?

The cost of department and division overhead associated with Recreation and Park and Public Works Staff.

12. Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basis.

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):
- | | | |
|---|--|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input checked="" type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input checked="" type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; and
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

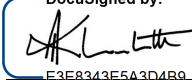
Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Arfaraz Khambatta, CASp
(Name)

Disability Access Coordinator, Public Works Building

(Title)
Date Reviewed: 5/23/2024

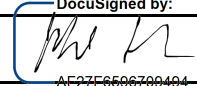
DocuSigned by:

 E3E8343E5A3D4B9
 (Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg
(Name)

General Manager, Recreation and Park Department

Date Reviewed: 5/23/2024

DocuSigned by:

 AF27F6586789494...
 (Signature Required)

India Basin Shoreline Park Budget
State Coastal Conservancy Grant

Project Budget		Funding Sources	Date Committed	Amount
Construction	55,000,000	California State Parks Specified Grant SG-38-032	7/1/2022	\$ 25,000,000
Soft Cost	6,610,286	Statewide Park Grant - IBSP Playground	7/1/2021	\$ 5,768,000
Contingency		San Francisco Bay Water Quality Grant	6/1/2023	\$ 3,768,558
		State Coastal Conservancy, Pending BoS approval		\$ 5,500,000
		Habitat Conservation Fund, Pending BoS Approval	7/1/2023	\$ 756,728
		CCSF 2020 Health and Recovery Bond	8/4/2021	\$ 827,000
		Crankstart Foundation	12/14/2022	\$ 15,000,000
		John Pritzker Family Fund	4/30/2019	\$ 3,250,000
		Irwin Foundation	12/14/2022	\$ 700,000
		Hellman Foundation	12/14/2022	\$ 1,000,000
		San Francisco Foundation	12/14/2022	\$ 40,000
Total Project Budget	61,610,286			61,610,286



Coastal Conservancy Awards Grants for Coastal Access, Restoration, and Climate Resilience

2/15/2024 – Today, the Board of the State Coastal Conservancy authorized a number of grants to restore, protect, and expand access to the California coast. Grants approved included:

- A grant of an amount not to exceed \$35,000,000 to The Nature Conservancy to complete permitting and implement the first phase of the Ormond Beach Restoration Public Access Plan, which consists of restoration and public access improvements on approximately 230 acres at the eastern side of Ormond Beach and management of the wetlands.
- Authorization to disburse up to \$30,000,000 to the Southwest Wetlands Interpretive Association to implement the Tijuana Estuary Tidal Restoration Program II, Phase I, consisting of restoring 85 acres of wetlands and associated habitats and enhancing public access at the Tijuana River estuary in San Diego County.
- Authorization to disburse up to \$16,000,000, including \$10,000,000 in grant funds from the National Fish and Wildlife Foundation, to the Monterey Peninsula Regional Park District to implement the Rancho Cañada Floodplain Restoration Project, a multi-benefit floodplain restoration project along approximately 1-mile of the lower Carmel River in Monterey County.
- Authorization to disburse up to \$8,000,000 to the Land Trust of Santa Cruz County to acquire the 247-acre Beach Ranch property at the Pajaro River Estuary in Santa Cruz County for nature-based sea level rise adaptation, natural resource protection and restoration, compatible agricultural use, California Native American tribal access, and public access. The proposed acquisition will be a model for how coastal agricultural communities can proactively adapt to climate change.

A full list of the projects approved at today's meeting is below.

Del Norte County

- The **Smith River Alliance Inc.** was awarded up to \$1,500,000 to implement cultural resource protections and construct 1.25 miles of the California Coastal Trail, new restrooms, interpretive signage, and other improvements to the main trailhead parking area at [Point Saint George](#) in Del Norte County.
- The **Smith River Alliance** was awarded up to \$1,300,000, of which \$500,000 is to conduct pre-acquisition planning activities and minor clean-up actions for beach, dune, wetland, upland, and forested parcels within and in the vicinity of the [Pacific Shores Subdivision](#), adjacent to the Lake Earl Wildlife Area in Del Norte County, and \$800,000 is to acquire those same parcels.

Humboldt County

- The **Mattole Restoration Council** was awarded up to \$800,000 to for the acquisition of the approximately 83-acre [North Fork Mattole property](#) on the North Fork of the Mattole River in Humboldt County, and preparation of baseline conditions and environmental assessment reports for the property. The property will be acquired for habitat conservation and restoration, California Native American tribal and public access and recreation, open space, and potentially a public-serving facility that will facilitate climate resilience, access to, and enjoyment of the natural resources of the property.
- The **Humboldt County Resource Conservation District was awarded** up to \$1,368,606, a portion of which was granted to the Coastal Conservancy by the U.S. Fish and Wildlife Service, to implement [the Wadulh Lagoon Restoration Project](#), consisting of restoring 62.1 acres of coastal wetland and riparian habitat by lowering and removing dikes and excavating channels in Wadulh Lagoon on the Mad River Slough on Humboldt Bay in Humboldt County.
- The **City of Eureka** was awarded **up** to \$1,090,000 to prepare the [City of Eureka Coastal Access and Resilience Plan](#) to protect and enhance existing and future use of the Eureka waterfront for ecological, recreational, and commercial purposes, and to prepare conceptual designs and environmental review for four sea level rise adaptation projects identified in the Plan.
- The **Wildlands Conservancy was awarded up to** \$315,150 to prepare a public access plan, preliminary designs, and environmental review for lower cost overnight accommodations and a new section of the California Coastal Trail on the [Seawood Cape Preserve](#) in Humboldt County.

Mendocino, Trinity, and Humboldt Counties

- **The Conservancy authorized spending** up to \$2,963,050 of funds appropriated to the Conservancy for the [Great Redwood Trail](#) for engineering and environmental services, planning and design, public outreach, organizational development, advancement of the railbanking process, technical support, interim staffing support for the Great Redwood Trail Agency, and other costs and services as may be required for the advancement of the trail in Mendocino, Trinity, and Humboldt Counties.

Mendocino County

- **The Mendocino Land Trust was awarded** up to \$41,000 to operate and maintain public access improvements at [Moat Creek Beach](#) and along the Moat Creek segment of the California Coastal Trail in Mendocino County.
- **The Noyo Center for Marine Science** was awarded up to \$400,000 for their [Marine Ecosystem Resiliency Project](#), consisting of 1) conducting studies and preparing conceptual designs for sea level rise adaptation of their Marine Field Station building, dock, and associated infrastructure, 2) preparing 60% designs for retrofitting the Field Station building and replacing its dock, 3) preparing environmental review documents and permit applications for the dock replacement, and 4) implementing aquaculture programs to restore the nearshore kelp forest ecosystem at their Marine Field Station located at Noyo Harbor in Fort Bragg, Mendocino County.

- **The Yurok Tribe was awarded** up to \$1,500,000 to construct 0.68 miles of the California Coastal Trail and replace culverts on [Libby Creek, a tributary to Prairie Creek](#), as part of the Redwood National and State Park Visitor Center and Restoration Project, at the former 125-acre Orick Mill A site in Humboldt County.

Mendocino and Sonoma Counties

- **The Redwood Coast Land Conservancy was awarded** up to \$1,660,000 to prepare designs, environmental compliance documents, and permit applications for establishing 2.6 miles of new public access trails and related public access amenities, including 0.75 miles of the California Coastal Trail, and restoring 4 acres of upland habitat for the [Mill Bend Preserve](#) at the mouth of the Gualala River in Mendocino and Sonoma counties.

Sonoma County

- **The Gold Ridge Resource Conservation District was awarded** up to \$470,900 to construct upgrades to the potable water treatment facility and its water source for the Alliance Redwood Conference Grounds and the communities of Camp Meeker and Occidental and to reduce surface water diversions and increase dry season flows for salmonids in [Dutch Bill Creek](#) in Sonoma County, and the adoption of findings under the California Environmental Quality Act.
- **The Sonoma Land Trust was awarded** up to \$1,241,200 to plan for ecological restoration of 337 acres of baylands and alluvial fan in the [Tolay Creek Baylands](#) in Sonoma County by conducting community engagement, preparing preliminary designs and environmental compliance documents, and developing a permitting strategy.
- **Sonoma County Regional Parks** was awarded up to \$600,000 to acquire approximately 20 acres of non-active railway corridor to complete acquisition of ownership of lands needed to enable future construction of [the Sonoma Schellville Trail](#), Sonoma County.

Solano County

- **The Solano Resource Conservation District was awarded** up to \$1,143,500 to restore 19 acres of upland habitat and install a half-acre demonstration garden, 670-foot long trail, outdoor education area, two kiosks, and interpretive signs at [Lake Solano Park](#) in Solano County; and adoption of findings under the California Environmental Quality Act.

Solano and Napa Counties

- **The Conservancy** (1) entered into a Memorandum of Agreement with the U.S. Army Corps of Engineers for cost sharing the incremental cost of placing dredged sediment from the Petaluma River at Cullinan Ranch; and (2) authorized disbursing up to \$313,000 to the **U.S. Army Corps of Engineers** for the non-federal share of the incremental cost of placing dredged sediment from the Petaluma River at [Cullinan Ranch](#) within the San Pablo Bay National Wildlife Refuge in Solano and Napa Counties.

Alameda County

- The **East Bay Regional Park District** was awarded up to \$120,000 to prepare designs and environmental review documents for park improvements on an approximately three-acre upland area located between Powell Street and San Francisco Bay, east of Emeryville Fire Station No. 34, within [McLaughlin Eastshore State Park](#), in the City of Emeryville, Alameda County.

Contra Costa County

- **The John Muir Land Trust was awarded up to** \$1,230,000 to acquire the approximately 100-acre [Kenneth Gerlack Preserve Property](#) in Contra Costa County for the protection, restoration, and enhancement of natural and scenic resources and wildlife corridors; and, to the extent compatible with the aforementioned purposes: public access, including a segment of the Bay Area Ridge Trail, and California Native American tribal cultural uses.

San Francisco County

- **San Francisco Recreation and Park Department was awarded up to \$5,500,000** to implement the [India Basin Waterfront Park Phase 3: Shoreline Park Redevelopment project](#), consisting of the redevelopment of the India Basin Shoreline Park into a mixed-use community park with improved public access and recreation amenities, enhanced habitat, and climate resiliency in the City and County of San Francisco, and adoption of findings under the California Environmental Quality Act.

San Mateo County

- The **Coastside Land Trust** was awarded up to \$3,377,389 to construct priority components of Phase 2 of the [Wavecrest Coastal Access Project](#), which are: at least 1 mile of Coastal Trail, a trailhead with a parking lot and restroom, and a beach stairway at the Wavecrest property in Half Moon Bay, San Mateo County, and adoption of findings under the California Environmental Quality Act.

Santa Clara County

- **Valley Water was awarded up to \$5,000,000** dollars for the restoration of 40 acres of mudflat and shallow water habitat in [Pond A4](#) to benefit shorebirds, enhance recreation, and facilitate future tidal wetland restoration along the shoreline of San Francisco Bay in Santa Clara County.

Santa Cruz County

- **Santa Cruz County Regional Transportation Commission was awarded** up to \$600,000 for the North Coast Rail Trail – [Monterey Bay Sanctuary Scenic Trail Segment 5 project](#), consisting of construction of 7.5 miles of dedicated bicycle and pedestrian trail and associated amenities between Wilder Ranch State Park and Davenport on the north coast of Santa Cruz County, and adoption of findings under the California Environmental Quality Act.
- The **City of Santa Cruz** was awarded up to \$6,893,700 to construct improvements in the East Parking Lot and wave crash zone areas of the [Santa Cruz Municipal Wharf](#) in the City of Santa Cruz and to further the planning for future improvements for increased resiliency to the effects of climate change and adoption of findings under the California Environmental Quality Act.
- The **Land Trust of Santa Cruz County** was awarded up to \$8,000,000 to acquire the 247-acre [Beach Ranch property at the Pajaro River Estuary](#) in Santa Cruz County for nature-based sea level rise adaptation, natural resource protection and restoration, compatible agricultural use, California Native American tribal access, and public access.

Monterey County

- **The Monterey Peninsula Regional Park District was awarded** up to \$16,000,000, including \$10,000,000 in grant funds from the National Fish and Wildlife Foundation, to implement the Rancho Cañada Floodplain Restoration Project, a multi-benefit floodplain restoration project along approximately 1-mile of the [lower Carmel River](#) in Monterey County.
- **The City of Sand City** was awarded \$473,500 to prepare trail alignment and restoration plans, designs, permit applications, and environmental documentation for a 0.7-mile segment of the [Coastal Trail in Sand City](#), County of Monterey.

San Luis Obispo County

- **The Conservancy authorized disbursing** up to \$5,000,000 for consultant services including resource assessments, planning, public outreach, and other services as may be required related to planning for the conservation of the 12,000-acre [Diablo Canyon Lands](#).
- **The Land Conservancy of San Luis Obispo County** was awarded up to \$2,500,000 to acquire a conservation easement over the 27,512-acre [Camatta Ranch](#) in eastern San Luis Obispo County to protect water

quality and water supply, natural resources, wildlife habitat, scenic open space, and agriculture including cattle grazing compatible with such uses.

Ventura County

- **The County of Ventura** was awarded up to \$4,600,000 to augment a previously authorized Conservancy grant of \$358,000 for pre-construction activities associated with the [Matilija Dam Ecosystem Restoration Project](#) by adding additional tasks to support and inform environmental compliance and programmatic design planning, and to conduct community engagement in Ventura County.
- **The County of Ventura was awarded** up to \$3,200,000 to (1) augment a previously authorized Conservancy grant of \$379,350 to conduct planning and to develop design criteria, preliminary design plans, and alternatives refinement for improvements to the [Robles Diversion and Fish Passage Facility](#), and (2) was authorized to conduct additional studies and modeling, develop 10% design plans for two alternatives, and provide funding directly to the Casitas Municipal Water District to work on this project, in Ventura County.
- **The Conservancy authorized** 1) an amount not to exceed \$1,270,551 to augment a contract for preliminary design, including preparation of more detailed designs, engineering, and permitting for the Ormond Beach Restoration and Public Access Project (OBRAP), and 2) a grant of an amount not to exceed \$35,000,000 to **The Nature Conservancy** to complete permitting and implement the first phase of the OBRAP, which consists of restoration and public access improvements on approximately 280 acres at the eastern side of [Ormond Beach](#) and management of the wetlands.

Los Angeles County

- **The Resource Conservation District of the Santa Monica Mountains was awarded** up to \$646,100 to augment a previously authorized Conservancy grant of \$1,629,550 for planning for the [Topanga Lagoon Restoration Project](#) at Topanga State Park and Topanga Beach in Los Angeles County.
- **The Conservancy** approved a land swap involving the transfer of a five-acre parcel owned by [Los Cerritos Wetlands Authority](#) to Los Cerritos Wetlands, LLC in exchange for a 150-acre parcel for purposes of natural resource and wetland protection and restoration, open space, and public access that is compatible with those purposes, in the City of Long Beach, and adoption of findings under the California Environmental Quality Act.

Orange County

- **The City of Santa Ana** was awarded up to \$2,807,000 to enhance and restore the 2.66-acre [Santiago Park Main Street entrance](#) by constructing site amenities such as lighting, Santiago Creek viewing decks, and landscape improvements, and separating the pedestrian walkway and bike trails to allow for safe recreation.

San Bernardino County

- The **County of San Bernardino** was awarded up to \$6,800,000 to prepare final designs, acquire rights-of-way, and construct a 3.9-mile segment of the [Santa Ana River Trail](#) in San Bernardino County, and adoption of findings under the California Environmental Quality Act.

San Diego County

- **The Los Peñasquitos Lagoon Foundation was awarded** up to \$850,000 dollars to develop feasible strategies, concepts, and preliminary engineering designs of nature-based solutions to build resiliency to sea level rise and coastal hazards for a 0.6-mile section of [Torrey Pines State Beach](#), including the Torrey Pines South Beach Parking Lot, and the adjacent public parking along Highway 101 in San Diego County.
- **The Southwest Wetlands Interpretive Association** was awarded up to \$30,000,000 to implement the [Tijuana Estuary Tidal Restoration Program II](#), Phase I, consisting of restoring 85 acres of wetlands and associated habitats and enhancing public access at the Tijuana River estuary in San Diego County.

Statewide

- **Public Media Group of Southern California was awarded** up to \$100,000 to develop multimedia content documenting the [Coastal Stories Grant Program](#), produce and host a webpage, and conduct outreach to reach a broad audience.



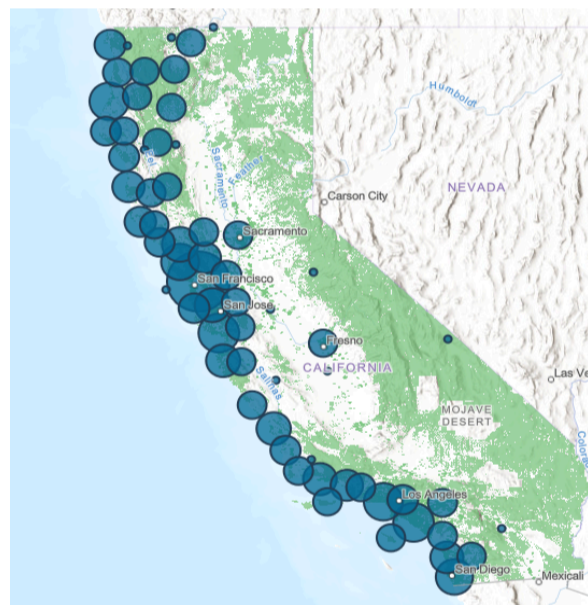
Latest News

- ▶ **Press Release: Coastal Conservancy Awards over \$40 million for coastal access, restoration, and climate resilience**
- ▶ **Sea Otter Recovery Grants RFP Now Open!**
- ▶ **Coastal Conservancy Public Meeting in Oakland – April 18**
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RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number 2309-007

**APPROVING THE GRANT FUNDS FROM THE STATE COASTAL
CONSERVANCY FOR INDIA BASIN SHORELINE PARK
DEVELOPMENT PROJECT**

WHEREAS, The Legislature of the State of California has established the State Coastal Conservancy (“Conservancy”) under Division 21 of the California Public Resources Code, and has authorized the Conservancy to award grants to public agencies and nonprofit organizations to implement the provisions of Division 21; and

WHEREAS, The Conservancy awards grants for projects that it determines are consistent with Division 21 of the Public Resources Code and with the Conservancy’s Strategic Plan and that best achieve the Conservancy’s statutory objectives, in light of limited funding; and

WHEREAS, City and County of San Francisco, Recreation and Park Department has applied for or intends to apply for Conservancy grant funding for India Basin Shoreline Park Development (“the project”); and

WHEREAS, The Conservancy encourages applicants for grant funding to certify through a resolution the applicant’s approval of the application at the time of submission of an application to the Conservancy for an award of grant funds; now, therefore, be it

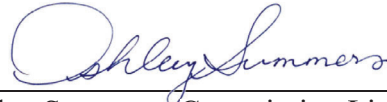
RESOLVED, That the applicant hereby:

1. Approves the filing of an application for funding by the Conservancy.
2. Has or will have sufficient funds to complete and, following completion, to operate and maintain any property acquired under the project or to operate and maintain any facilities funded as part of the project for a reasonable period, not less than the useful life of the facilities.
3. Agrees to provide any funds beyond the Conservancy grant funds necessary to complete the project.
4. Authorizes any person holding any of the following positions with the grantee to act as a representative of the grantee, to negotiate and execute on behalf of the grantee all agreements and instruments necessary to complete the project and to comply with the Conservancy's grant requirements, including, without limitation, the grant agreement: General Manager, Director of Planning and Capital Division, Director of Policy and Public Affairs, and Director of Operations.

Adopted by the following vote:

Ayes	7
Noes	0
Absent	0

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on September 21, 2023.



Ashley Summers, Commission Liaison



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Philip A. Ginsburg, General Manager
Recreation and Park Department

DATE: May 28, 2024

SUBJECT: Accept and Expend Legislation for Subject Grant

GRANT TITLE: California State Coastal Conservancy – India Basins Shoreline Park Development

Attached please find the original and ~~4~~ copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Recreation and Park Commission Resolution
- Grant Award Announcement
- Grant Agreement

Special Timeline Requirements: The Project is schedule to be advertised in August 2024 and funding needs to be in place to advertise.

Departmental representative to receive a copy of the adopted resolution:

Name: David Froehlich

Phone: (628) 652-6649

Interoffice Mail Address: 49 South Van Ness, Suite 1220

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

From: [Trejo, Sara \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Paulino, Tom \(MYR\)](#); [Ng, Beverly \(REC\)](#); [Low, Jen \(BOS\)](#)
Subject: Mayor -- Resolution -- India Basin Shoreline Park Redevelopment Project Grant
Date: Tuesday, June 11, 2024 2:42:47 PM
Attachments: [IBSP SCC BOS Resolution.doc](#)
[RE Request for Mayor Budget Office Approval FW Accept and Expend Legislation for India Basin Shoreline Park State Coastal Conservancy Grant..msg](#)
[1. Memo IBSP SCC Grant.docx](#)
[2. IBSP SCC BOS Resolution Final.doc.pdf](#)
[3. IBSP SCC Grant Information Form.doc.pdf](#)
[4. Grant Budget.xlsx.pdf](#)
[5. RPD Commission Res. 2309-007.pdf](#)
[6. SCC Grant Award Announce.pdf](#)

Hello Clerks,

Attached is a Resolution authorizing the Recreation and Park Department to accept and expend a grant from the California State Coastal Conservancy in the amount of \$5,500,000 for the India Basin Shoreline Park Redevelopment Project; approving the associated grant agreement; and authorizing the Recreation and Park Department to enter into amendments or modifications to the agreement that do not materially increase the obligations or liabilities of the City and are necessary to effectuate the purposes of the Project or this Resolution.

Please note, Supervisor Melgar is a cosponsor of this item.

Best regards,

Sara Trejo

Legislative Aide

Office of the Mayor

City and County of San Francisco

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