

San Francisco Department of Public Health (SFDPH)
IT & ZSFGH Clinical Informatics

CalAIM Incentive Payment Program (IPP)

BUDGET JUSTIFICATION

09/12/2022 – 02/28/2023

A.	PERSONNEL	
B.	MANDATORY FRINGE	
1.	Total Salaries	\$0
	Total Fringe	\$0
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$36,000
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$280,800
H.	OTHER	\$0
	TOTAL DIRECT COSTS	\$316,800
I.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$316,800