



Services of the San Francisco  
Public Utilities Commission

CleanPowerSF

# File # 230904

Approve CleanPowerSF General and  
Administrative Expenses with the  
California Community Power Agency

September 27, 2023

# Today's Action

- *Approve* CleanPowerSF payment of its share of the general and administrative costs of the California Community Power Agency
- Staff proposing
  - An annual not-to-exceed amount of \$100,000 in Fiscal Year 2023-24
  - Not-to-exceed amount to increase at a rate of 5% per year
  - Approve agreement expenses for a period of 25 years
- SFPUC Commission approved in Resolution No. 23-0139

# California Community Power or “CC Power”

- Established in February 2021 to leverage the combined buying power of Community Choice Aggregators (CCAs) for energy supply, programs and services.
- CleanPowerSF became a member in April 2021.
- Commission approved in Resolution No. 21-0023
- Board approved in Ordinance No. 25-21
- Currently 9 member CCAs
- CC Power conducts its business in open meetings – for more info visit:  
<https://cacomunitypower.org/meetings/>



# Benefits of CC Power Membership to CleanPowerSF

- With Commission and Board approval, participating in four long-term agreements with new projects:
  - Two Long-duration Energy Storage projects for  $\approx 20$  megawatts share; and
  - Two Geothermal (Firm Clean Resource) projects for  $\approx 23$  megawatts share
- Supports compliance with CPUC order to procure from these types of energy resources (Decision 21-06-035).





# CC Power's Strategic Business Plan

- ✓ Hire a new full-time General Manager
- Successfully implement committed projects and build organization capacity for further collaboration among membership
  - E.g., fund financial reserves and “Build it Right” workshop
- Add to portfolio of projects, programs and services where and when beneficial to members
  - E.g., continue to assist members in meeting current and future regulatory requirements

# CC Power General & Administrative Budget

## FY 2023-24 Budget

Item	General & Admin. (\$)*
Staffing, Services & Operations	\$585,044
Operating Reserves**	\$175,000
Total	\$759,044

\*Total General & Administrative budget shared equally by 9 member agencies

\*\*Goal to fund about 1 year's worth of Operating Reserves over a 3-year period.

Staff proposal:

- Set not-to-exceed \$100,000 annual General and Administrative amount for CleanPowerSF.
- Approve amount for 25 years, to align with duration of project commitments, with a 5% per year cost escalator.



Services of the San Francisco  
Public Utilities Commission

**CleanPowerSF**

**Thank you!**