

Grant Accept & Expend: Capacity Building Assistance for High-Impact HIV Prevention

BOS Budget & Finance Committee

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SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Program Overview



- **Accept and Expend – 3-month extension of an existing 5-year grant:**
 - **Funder:** Centers for Disease Control and Prevention, Division of HIV Prevention
 - **Grant Summary:** Under PS 19-1904, *Capacity Building Assistance for High-Impact HIV Prevention Program Integration*, DPH Center for Learning and Innovation has been funded since 2019 to provide technical assistance to West Region health departments and community-based organizations to help strengthen the delivery of high impact HIV prevention
 - Areas of focus: Non-clinical HIV testing and prevention for HIV negative persons such as PrEP

Overview of Funding



- **CDC extended the performance period to accommodate the start of their new 5-year Notice of Funding Opportunity (NOFO), PS 24-0020, slated to begin on 7/1/2024**
 - To ensure continuity of services, 3 months of supplemental funds were awarded to each TA provider, including SFDPH
 - SFDPH is applying to new 5-year NOFO
- **Current 5-year funding period:**
 - Start date: April 1, 2019
 - Original end date: March 31, 2024
 - Extended end date: June 30, 2024
- **Total Amount for this Final Grant Year under PS 19-1904:**
 - Original total amount for Year 5: \$898,776
 - Amount for 3-month extension: \$225,730
 - Revised total amount: \$1,124,506

Retroactivity



- We are seeking **retroactive authorization** for this item.
 - DPH received notice of the award (NOA) from CDC thirteen days prior to the pre-determined project extension start date.
 - NOA received on March 18, 2024, for a project extension start date of April 1, 2024.
 - DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.

DPH respectfully requests retroactive approval of this item.

Thank you!