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Cc:
Subject: Update for Budget & Appropriations Committee
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Attachments: [Major Initiative Spending Update for BOS 11.18.2020.pdf](#)

Members of the Budget & Appropriations Committee,

Chair Fewer requested that I provide the committee with a brief update on the status of some of the major initiatives included in the adopted FY 2020-21 and FY 2021-22 budget, including Big and Baby C, and the public safety reinvestment initiative. I have attached a few slides that provide an update on the timeline and process for these initiatives.

I would be happy to answer any questions you may have.

Thank you,
Ashley

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Major Initiative Update

November 18, 2020



“Big C”

- Adopted budget assumed \$735 million from the unlock of Big C for homelessness and mental health programming
- Appropriated funds currently on Budget & Finance Committee reserve
- Upcoming Our City, Our Home Committee meeting to hear spending proposals from City departments, with details to be posted in advance of that meeting
- Anticipated request to release funds from committee reserve in December or January



“Baby C”

- Adopted budget assumed \$435 million from the unlock of Baby C
- Appropriated funds currently on Budget & Finance Committee reserve
- OECE will present high level spending framework to committee this afternoon
- Additional legislative steps required to officially unlock funds forthcoming
- Department will be required to bring more detailed spending proposals and request release of reserves



Public Safety Reinvestment

- Adopted budget assumed \$120 million (\$60 million per year) from the redirection of public safety funding towards efforts to repair racially disparate policies on health, housing, and economic outcomes for the City's African American community
- Human Rights Commission has facilitated 32 community meetings to date and is developing spending proposals for review
- Anticipate that first round of funding could be available by year end