

File No. 250617

Committee Item No. 13

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 20, 2025

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| | | • Mayor's Submission Letter 5/30/2025 |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>PLN CEQA Determination 6/4/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>PLN CEQA Referral 6/2/2025</u> |
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Completed by: Brent Jalipa Date June 12, 2025

Completed by: Brent Jalipa Date _____

1 [Authorizing Paid Parking in Golden Gate Park]

2
3 **Resolution authorizing the Municipal Transportation Agency (SFMTA) to set parking**
4 **rates in Golden Gate Park in accordance with Park Code provisions that authorize**
5 **SFMTA rate-setting on park property; and affirming the Planning Department's**
6 **determination under the California Environmental Quality Act.**

7
8 WHEREAS, The Recreation and Park Department (RPD) manages and operates
9 Golden Gate Park, the third most visited park in the United States, which offers green space
10 to 24 million visitors each year, and which is home to institutions like the de Young Museum
11 and the California Academy of Sciences, which serve San Francisco residents of all ages and
12 abilities; and

13 WHEREAS, Section 6.14 of the Park Code authorizes the San Francisco Municipal
14 Transportation Agency (SFMTA), which sets parking rates in other parts of the City, to also
15 set parking rates on park property, provided among other things that the parking rates for park
16 property shall be closely comparable to the rates set for similarly situated paid parking, and
17 that the Board of Supervisors approves the location of the paid parking areas and any parking
18 restrictions; and

19 WHEREAS, Pursuant to Park Code Section 6.14 and Resolution No. 410-22, SFMTA
20 has already begun setting parking rates at Kezar Parking Lot and at the Music Concourse
21 Garage, and these rates have generally achieved their purpose of supporting recreation and
22 helping RPD cover necessary operating expenses; and

23 WHEREAS, RPD and SFMTA are now proposing to implement paid parking under
24 Park Code, Section 6.14 on all surface parking lots and streets in Golden Gate Park that are
25 open for private vehicle traffic (not including Highway 1); and

1 WHEREAS, The parking rates would be set comparable to similarly situated parking,
2 using the standard for demand responsive parking described in Transportation Code, Section
3 402, as it may be amended from time to time, which sets rates that increase from year to year
4 and which may then be adjusted upwards or downwards based on vehicle occupancy; and

5 WHEREAS, The Planning Department has determined that the actions contemplated in
6 this Resolution comply with the California Environmental Quality Act (California Public
7 Resources Code, Sections 21000 et seq.); said determination is on file with the Clerk of the
8 Board of Supervisors in File No. 250617 and is incorporated herein by reference; the Board
9 affirms this determination; and

10 WHEREAS, The purpose of implementing paid parking would be to support recreation
11 in Golden Gate Park, and to help RPD cover park operating expenses and procure supplies
12 and equipment and materials for the parks so that it can maintain existing levels of service;
13 and

14 WHEREAS, On February 20, 2025, Recreation and Park Commission recommended
15 that the Board of Supervisors authorize SFMTA to charge for parking in Golden Gate Park as
16 set forth above; now, therefore, be it

17 RESOLVED, In accordance with Park Code, Section 6.14, the Board of Supervisors
18 approves the implementation of paid parking on surface lots and streets in Golden Gate Park
19 that are open to private vehicle traffic, with the parking rates set by the SFMTA using the
20 standard for demand responsive parking described in Transportation Code, Section 402, as it
21 may be amended from time to time; and

22 FURTHER RESOLVED, In accordance with Park Code, Section 6.14, the Board of
23 Supervisors approves that the parking restrictions set forth in the Park Code, as they may be
24 amended from time to time, shall apply to any such system of paid parking; and, be it

1 FURTHER RESOLVED, That the Board of Supervisors hereby directs the Clerk of the
2 Board to transmit a copy of this Resolution to RPD and SFMTA.

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City and County of San Francisco

Recreation and Park Commission



Daniel Lurie
Mayor

Kat Anderson, *President*
Joe Hallisy, *Vice President*

Sonya Clark-Herrera
Vanita Louie
Larry Mazzola, Jr
Carey Wintroub
Breanna Zwart

Philip A. Ginsburg, *General Manager*
Ashley Summers, *Commission Liaison*

June 5, 2025

Ms. Angela Calvillo
Clerk of the Board
Board of Supervisors, City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Dear Madam Clerk Calvillo,

RE: Recreation and Park Commission Resolution Number 2502-011

The Recreation and Park Commission met on February 20, 2025, to consider the proposed fiscal year 2025-2026 and fiscal year 2026-2027 Recreation and Park Department budget. As part of the proposed budget, the Commission discussed and heard public testimony on several budget initiatives, including: new scholarships and cost recovery model, new fees for court reservations, eliminating the general fund subsidy for golf courses through a request for qualifications and/or proposals process, implementing cost efficiencies through vehicle leasing and maintenance, and an assumed net revenue of \$9 million from implementing a paid parking program in Golden Gate Park.

The Commissioners voted 5 to 1 in favor of approving the recommended budget for the Recreation and Park Department for fiscal years 2025-2026 and 2026-2027. I am attaching a copy of Commission Resolution #2502-011 for your reference.

President Kat Anderson	Yes
Vice President Joe Hallisy	Yes
Commissioner Clark-Herrera	Yes
Commissioner Mazzola, Jr.	No
Commissioner Wintroub	Yes
Commissioner Zwart	Yes
Commissioner Louie	Excused

Should you have any questions, please reach out to me at ashley.summers@sfgov.org or call me at (415) 831-2701.

Sincerely,

A handwritten signature in blue ink that reads "Ashley Summers". The signature is fluid and cursive, with the first name "Ashley" being more prominent than the last name "Summers".

Ashley Summers
Commission Liaison
Recreation and Park Commission

cc: Kat Anderson, Commission President
Brent Jalipa, Assistant Clerk
Phil Ginsburg, General Manager

Sarah Madland
Beverly Ng
Antonio Guerra
Board of Supervisors

RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number 2502-011

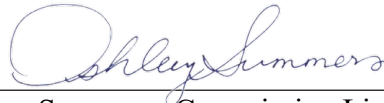
RECREATION AND PARK DEPARTMENT BUDGET OVERVIEW

RESOLVED, This Commission does approve the recommended budgets for the Recreation and Park Department for fiscal years 2025-2026 and 2026-2027.

Adopted by the following vote:

Ayes	5
Noes	1
Absent	1

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on February 20, 2025.

A handwritten signature in blue ink, reading "Ashley Summers", is written over a horizontal line.

Ashley Summers, Commission Liaison

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 2, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250617
Authorizing Paid Parking in Golden Gate Park

- ☒ California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
- ☒ Ordinance / Resolution
☐ Ballot Measure
- Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
6/4/2025 *Joy Navarrete*
- ☐ Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
- ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
- ☐ Landmark (*Planning Code, Section 1004.3*)
☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
☐ Mills Act Contract (*Government Code, Section 50280*)
☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
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Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Authorizing Paid Parking in Golden Gate Park

RECEIVED *Ak*
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM 04:36

Resolution authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act."

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.