

Golden Gate Park BAYS Grant  
Budget, 2024

| <u>Expense</u>                   | <u>Amount</u>    |
|----------------------------------|------------------|
| Design                           | \$27,000.00      |
| Construction                     | \$400,000.00     |
| Project Management Fee           | \$35,000.00      |
|                                  |                  |
| Construction and Design subtotal | \$462,000.00     |
| 10% Construction Contingency     | \$46,200.00      |
| Total                            | \$508,200.00     |
| Project Contingency              | \$291,800.00     |
| <b>GRAND TOTAL</b>               | <b>\$800,000</b> |