

File No. 231082

Committee Item No. 1

Board Item No. 10

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date November 29, 2023

Board of Supervisors Meeting

Date December 5, 2023

#### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form                            |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Brent Jalipa

Date November 21, 2023

Completed by: Brent Jalipa

Date December 1, 2023

1 [De-Appropriation and Appropriation - District 10 General City Responsibility - District 10  
2 Projects - \$250,000; Children, Youth & Families - District 10 Allocations - \$20,000 - FY2023-  
2024]

3  
4 **Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and**  
5 **\$20,000 from Children, Youth & Families (DCYF); and re-appropriating \$270,000 to the**  
6 **Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings,**  
7 **violence prevention events, and to support to District 10 neighborhoods most**  
8 **impacted by violence in (FY) 2023-2024.**

9  
10 Note: Additions are single-underline italics Times New Roman;  
11 deletions are ~~strikethrough italics Times New Roman~~.  
12 Board amendment additions are double underlined.  
13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15 Section 1. The sources of funding outlined below are herein de-appropriated to reflect  
16 the projected sources of funding for FY2023-2024.

17  
18 **Uses De-appropriation**

19  
20  
21  
22  
23  
24  
25

	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2					
3	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
4	Authority Ctrl /	17058	Programmatic	Projects	
5	230018	GE Board District	Projects		
6	GEN General City	Projects – District			
7	Responsibility	10 Board Projects/			
8		GE Board District			
9		Projects			
10					
11	10020 GF Continuing	10022896 – 8210/	538010	Community Based	(\$20,000)
12	Authority Ctrl /	16916	Community	Org Srvcs	
13	229218	Bos Allocations -	Based Org		
14	CHF Children; Youth	BOS Children D10/	Srvcs		
15	& Families	CH Bos Allocations			
16					
17					
18	<b>Total USES De-Appropriation</b>				<b>(\$270,000)</b>

21 Section 2. The uses of funding outlined below are herein appropriated to reflect the  
22 projected funding available for FY 2023-24.

24 **USES APPROPRIATION**

25



<p><b>Item 1</b> <b>File 23-1082</b></p>	<p><b>Departments:</b> Children, Youth, &amp; Families Human Rights Commission</p>
<p><b>EXECUTIVE SUMMARY</b></p>	
<p style="text-align: center;"><b>Legislative Objectives</b></p>	
<ul style="list-style-type: none"> <li>• The proposed ordinance would de-appropriate \$250,000 from General City Responsibility and \$20,000 from the Department of Children, Youth, and Families and re-appropriate the funds to the Human Rights Commission.</li> </ul>	
<p style="text-align: center;"><b>Key Points</b></p>	
<ul style="list-style-type: none"> <li>• The proposed \$270,000 funding would be used for training and violence prevention events in Supervisorial District 10. One or more non-profits may provide services.</li> </ul>	
<p style="text-align: center;"><b>Fiscal Impact</b></p>	
<ul style="list-style-type: none"> <li>• The proposed ordinance re-appropriates funding assigned to District 10 projects.</li> </ul>	
<p style="text-align: center;"><b>Recommendation</b></p>	
<ul style="list-style-type: none"> <li>• Approve the proposed ordinance.</li> </ul>	

**MANDATE STATEMENT**

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

**BACKGROUND**

The proposed \$270,000 funding would be used for training and violence prevention events in Supervisorial District 10. One or more non-profits may provide services.

**DETAILS OF PROPOSED LEGISLATION**

The proposed ordinance would de-appropriate project funding for Supervisorial District 10, including: \$250,000 from General City Responsibility and \$20,000 from the Department of Children, Youth, and Families and re-appropriate the funds to the Human Rights Commission for projects in District 10.

**Exhibit 1: Summary of Appropriation Changes**

<u>Sources</u>		<u>Projects</u>
General City Responsibility	(\$250,000)	District 10 Projects
Children, Youth, & Families	(\$20,000)	District 10 Projects
<b>Total, De-appropriation</b>	<b>(\$270,000)</b>	
<u>Uses</u>		
Human Rights Commission	\$270,000	Trainings and violence prevention in District 10
<b>Total, Uses</b>	<b>\$270,000</b>	

Source: Proposed Ordinance

**FISCAL IMPACT**

The proposed ordinance re-appropriates funding assigned to District 10 projects.

**RECOMMENDATION**

Approve the proposed ordinance.

# Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [ ] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [ ] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. [ ]
- 9. Reactivate File No. [ ]
- 10. Topic submitted for Mayoral Appearance before the BOS on [ ]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

**Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.**

Sponsor(s):

Walton

Subject:

De-Appropriation and Appropriation - District 10 General City Responsibility - District 10 Projects - \$250,000; Children, Youth & Families - District 10 Allocations - \$20,000 FY2023-2024]

The text is listed:

Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and de-appropriating \$20,000 from Children, Youth & Families (DCYF) and re-appropriating \$270,000 to the Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings, violence prevention events, and to support to District 10 neighborhoods most impacted by violence in (FY) 2023-2024.

Signature of Sponsoring Supervisor: [Signature]

For Clerk's Use Only