

## HCD AHSC 1939 Market St Expenditure Schedule

Proposed expenditures for the HCD AHSC 1939 Market St Grant.

	<b>Agency</b>	<b>Project Description</b>	<b>HCD Funding Amount</b>
STI #1	San Francisco Department of Public Works (SF DPW) via the Mayor's Office of Housing and Community Development (MOHCD)	This project is a complex, multi-discipline project along 11th Street between Market and Bryant Streets in San Francisco, California. Project scope will create more than 2,000 feet of Safe and Accessible Walkway improvements, new ADA curb ramps, traffic signals, street lights, bulbouts, 0.95 lane miles of parking protected Class IV context sensitive bike lanes, landscaping and other streetscape improvements.	\$8,000,000
STI #2	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor's Office of Housing and Community Development (MOHCD)	The SFMTA will construct permanent Class IV context sensitive bikeways along 1.29 miles of street segments within the project area. These segments are: 8th Street, from Stevenson to Mission; 13th Street, from 11th to Bernice; and Polk Street, from McAllister to Pine and from Cedar to Eddy. The 8th Street, 13th Street, and Polk Street improvements are conversions of existing Class IV Quick Build infrastructure to permanent Class IV. These improvements will provide safe bike infrastructure for roadway users.	\$1,350,000
STI #3	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor's Office of Housing and Community Development (MOHCD)	The SFMTA will install transit signal priority (TSP) software and hardware at 45 intersections along Fillmore St, between O'Farrell and Haight; McAllister St, between Broderick and Charles Brenham Pl; Mission St, between 11th and 25th streets; Church St, between 14th and 16th streets; and 16th Street, between Dolores and Guerrero. The TSP upgrades will improve transit service along six bus routes: the 5 Fulton, 5R Fulton Rapid, 14 Mission, 14R Mission Rapid, 22 Fillmore, and 49 Van Ness-Mission. These upgrades will improve travel speed and increase reliability leading to increased ridership along all routes. Included with this STI project is a request for upgraded stop lighting at four locations along the 5/5R, 22, and 14/14R/49 routes to improve safety and rider comfort using pole-mounted solar lights. This project will include installation of new or upgraded Transit Signal Priority hardware and software along all signals for three lane miles along McAllister Street, for over three lane miles along Fillmore, Church,	\$2,363,000

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		and 16th Streets, and for over three lane miles along Mission Street. Each TSP project provides over two (2.0) consecutive Lane Miles of improvements on McAllister, Fillmore, and Mission Streets.	
PGM #1	Mission Hiring Hall	Mission Hiring Hall will expand workforce development services to disadvantaged residents of San Francisco through construction-focused training and job readiness programs. Services include outreach to residents in disadvantaged census tracts, career assessment, barrier removal support, case management, and placement into union apprenticeships.	\$150,000

PGM #3	San Francisco Community Land Trust	SFCLT will implement an expanded version of its Permanent Affordability Preservation Program, a strategy aligned with Strategy H: Community Land Trust or Land Banking activities. Through this program, SFCLT acquires small, vulnerable multi-unit buildings in the Mission District and surrounding neighborhoods, preventing speculative displacement. The buildings are transitioned to resident ownership under a Limited-Equity Housing Cooperative (LEHC) model, and SFCLT provides technical support, financing access, legal structuring, and long-term stewardship to ensure permanent affordability and resident self-governance.	\$150,000
PGM #4	San Francisco Municipal Transportation Agency	Each of the restricted units will be provided with one (1) free transit pass for three years. Each card or pass will have a minimum value of 40 average commute length rides a month as determined by the transit agency.	\$566,100

**Total: \$12,579,100**