

	A	B	C
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3	HUMAN SERVICES AGENCY BUDGET SUMMARY BY PROGRAM		
4			
5			
6	Housing and Homelessness Incentive Program		
7			
8	Program Term	04/01/2026 - 03/31/2030	Total
9	Expenditures		
10	Salaries & Benefits	\$1,072,000	\$1,072,000
11	Operating Expense	\$0	\$0
12	Subtotal	\$1,072,000	\$1,072,000
13	Indirect Percentage (%)	0%	\$0
14	Indirect Cost (Line 16 X Line 15)	\$0	\$0
15	Direct Client Pass-Thru	\$0	\$0
16	Total Expenditures	\$1,072,000	\$1,072,000
17	HSA Revenues		
18	Housing and Homelessness Incentive Program	\$1,072,000	\$1,072,000
19			
20			
21			
22			
23			
24			
25			
26	TOTAL HSA REVENUES	\$1,072,000	\$1,072,000
27	Other Revenues		
28			
29			
30			
31			
32			
33	Total Revenues	\$1,072,000	\$1,072,000
34			
36			
37			
38			

