

1 [Accept and Expend Grant - California State Senate Bill 1 Local Partnership Program -
2 Parkmerced/Twin Peaks/Mt Davidson Residential Pavement Renovation - \$2,106,000]

3 **Resolution authorizing the acceptance and expenditure of California State Senate Bill 1**
4 **Local Partnership Program formulaic funding in the amount of \$2,106,000 for San**
5 **Francisco Public Works' Parkmerced/Twin Peaks/Glen Park Residential Pavement**
6 **Renovation project.**

7
8 WHEREAS, On April 28, 2017, the Governor of California signed the Road Repair and
9 Accountability Act of 2017, also known as Senate Bill 1 (herein referred to as SB1), a
10 transportation funding package of more than \$50 billion over the next 10 years that increases
11 funding for local streets and roads, multi-modal improvements, and transit operations; and

12 WHEREAS, SB1 created the Local Partnership Program (herein referred to as LPP)
13 and appropriates \$200 million annually to be allocated by the California Transportation
14 Commission (herein referred to as CTC) to local or regional agencies that have sought and
15 received voter approval of taxes or imposed fees solely dedicated to transportation; and

16 WHEREAS, On October 18, 2017, CTC adopted program guidelines that allocate 50%
17 of the program (\$100 million annually) through a Formulaic Program to local or regional
18 transportation agencies that sought and received voter approval of transportation sales tax,
19 tolls, or fees; and

20 WHEREAS, On December 6, 2017, CTC adopted LPP Formulaic Program share
21 distributions for FY2017-2018 and San Francisco's share is estimated to be \$2.106 million;
22 and

23 WHEREAS, The San Francisco County Transportation Authority (herein referred to as
24 SFCTA) is eligible to receive LPP Formulaic Program distributions because SFCTA
25 administers Proposition K (herein referred to as Prop K), a half-cent local transportation sales

1 tax program approved by San Francisco voters in November 2003, and Proposition AA
2 (herein referred to as Prop AA), an additional \$10 vehicle registration fee approved by San
3 Francisco voters in November 2010, both with revenues dedicated to fund transportation
4 investments; and

5 WHEREAS, SFCTA identified San Francisco Public Works' (herein referred to as
6 SFPW) street resurfacing projects as good candidates for the LPP Formulaic Program given
7 the steady pipeline of construction ready projects, the size of the projects being a good match
8 with the anticipated size of SFCTA's LPP formulaic shares, and sufficient Prop K to provide
9 the dollar for dollar local match requirement; and

10 WHEREAS, On December 12, 2017, the SFCTA Board programmed its share of LPP
11 Formulaic Program funds from FY2017-2018 to FY2019-2020 to the following three projects:

- 12 1. FY2017-2018: Parkmerced/Twin Peaks/Glen Park Residential Pavement
13 Renovation (also known as Parkmerced/Twin Peaks/Mt Davidson Residential
14 Pavement Renovation)
- 15 2. FY2018-2019: Alemany Boulevard Pavement Renovation
- 16 3. FY2019-2020: Various Locations Pavement Renovation No. 42; and

17 WHEREAS, on December 15, 2017, SFPW and SFCTA jointly submitted nomination
18 packages to CTC for FY2017-2018 funding for Parkmerced/Twin Peaks/Glen Park Residential
19 Pavement Renovation; and

20 WHEREAS, On January 31, 2018, CTC adopted and programmed FY2017-2018 LPP
21 Formulaic Program funds for San Francisco for: Parkmerced/Twin Peaks/Glen Park
22 Residential Pavement Renovation (\$2,106,000 in FY2017-2018); and

23 WHEREAS, The projects requires a local match, which SFPW plans to program as
24 follows: Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation (\$2,849,000 in
25 Prop K Sales Tax Funds); and

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WHEREAS, The funding does not require an ASO amendment; and

WHEREAS, The total budget, which includes the grant and match funds, includes indirect costs totaling \$468,806.78; now therefore be it

RESOLVED, That this Board of Supervisors authorizes SFPW to accept and expend up to \$2,106,000 in SB1 LPP Formulaic Funds for FY2017-2018 for the projects described above; and be it

FURTHER RESOLVED, That the Director of Public Works or his or her designee is authorized to execute all required documents for receipt of LPP Formulaic Funds; and be it

FURTHER RESOLVED, That SFPW, by adopting this resolution, will commit \$2,849,000 in local matching funds.


Recommended:



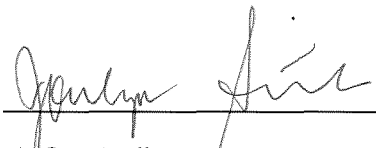
Mohammed Nuru

Director of Public Works

Approved:


for Mayor

Approved:


for Controller



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 180647

Date Passed: October 16, 2018

Resolution authorizing the acceptance and expenditure of California State Senate Bill 1 Local Partnership Program formulaic funding in the amount of \$2,106,000 for San Francisco Public Works' Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation project.

July 18, 2018 Government Audit and Oversight Committee - CONTINUED TO CALL OF THE CHAIR

October 03, 2018 Government Audit and Oversight Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

October 03, 2018 Government Audit and Oversight Committee - RECOMMENDED AS AMENDED

October 16, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Brown, Cohen, Fewer, Kim, Mandelman, Peskin, Ronen, Safai, Stefani, Tang and Yee

File No. 180647

I hereby certify that the foregoing Resolution was ADOPTED on 10/16/2018 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

10/24/18

Date Approved