

**CWDB Regional Equity and Recovery Partnerships - Bay Area Equity Collaborative (December 1, 2022 - September 30, 2025)**

<b>Budget Item</b>	<b>Total</b>
<b><u>OEWD</u></b>	
Personnel & Fringe - 9774 Senior Community Development Specialist	\$ 115,000
<b>Total OEWD Cost</b>	<b>\$ 115,000</b>
<b><u>Contractual</u></b>	
Marketing	\$ 40,000
Workforce Development Services	\$ 195,000
<b>Total Contract Cost</b>	<b>\$ 235,000</b>
<b>Total Budget</b>	<b>\$ 350,000</b>
<b>OEWD Leverage</b>	<b>\$ 200,000</b>

Budget Item	WIOA Fund Leverage	JIF Fund Leverage	Total Leverage
<b>OEWD</b>			
Personnel & Fringe - 9774 Senior Community Development Specialist	20,000.00	40,000.00	\$ 60,000.00
<b>Total OEWD Cost</b>	<b>\$ 20,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 60,000.00</b>
<b>Contractual</b>			
CCSF TechSF OST	25,000.00	25,000.00	\$ 50,000.00
JVS TechSF OST	25,000.00	25,000.00	\$ 50,000.00
BAVC TechSF Apprenticeship Coordinator		40,000.00	\$ 40,000.00
<b>Total Contract Cost</b>	<b>\$ 50,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 140,000.00</b>
<b>Total Budget</b>	<b>\$ 70,000.00</b>	<b>\$ 130,000.00</b>	<b>\$ 200,000.00</b>

PeopleSoft Chartfields:	WIOA Fund Leverage	JIF Fund Leverage
Department	207766	207766
Fund	10770	10690
Authority	10001	10001
Project	10039121/10039123	10039654
Activity	0001	0001

Department Group: ECN									
Department Code: 207766									
Fund Code: 10770									
Authority Code: 10001									
Project Code: 10039123									
Activity Code: 1									
Account Lvl 2 Name	Account Lvl 5 Code	Account Lvl 3 Desc	Sum of Revised Budget	Sum of GL Actuals	Sum of Encumbrance	Sum of Pre-Encumbrance	Sum of Surplus/Savings(Shortfall/Overspending)	Sum of Reserved Budget	Sum of Available Balance
Revenue	4400	Intergovernmental: Federal	1,599,935.00	-	-	-	(1,599,935.00)	-	(1,599,935.00)
<b>Revenue Total</b>			<b>1,599,935.00</b>				<b>(1,599,935.00)</b>		<b>(1,599,935.00)</b>
Expenditures	5010	Salaries	549,117.00	-	-	-	549,117.00	-	549,117.00
	5130	Mandatory Fringe Benefits	224,887.00	-	-	-	224,887.00	-	224,887.00
	5200	Overhead and Allocations	159,993.00	-	-	-	159,993.00	-	159,993.00
	5380	City Grant Program	665,938.00	14,716.84	697,875.64	-	(46,654.48)	-	(46,654.48)
<b>Expenditures Total</b>			<b>1,599,935.00</b>	<b>14,716.84</b>	<b>697,875.64</b>		<b>887,342.52</b>		<b>887,342.52</b>
<b>Grand Total</b>			<b>3,199,870.00</b>	<b>14,716.84</b>	<b>697,875.64</b>		<b>(712,592.48)</b>		<b>(712,592.48)</b>

Department Group: ECN									
Department Code: 207766									
Fund Code: 10770									
Authority Code: 10001									
Project Code: 10039121									
Activity Code: 1									
Account Lvl 2 Name	Account Lvl 5 Code	Account Lvl 3 Desc	Sum of Revised Budget	Sum of GL Actuals	Sum of Encumbrance	Sum of Pre-Encumbrance	Sum of Surplus/Savings(Shortfall/Overspending)	Sum of Reserved Budget	Sum of Available Balance
Revenue	4400	Intergovernmental: Federal	1,154,481.00	-	-	-	(1,154,481.00)	-	(1,154,481.00)
<b>Revenue Total</b>			<b>1,154,481.00</b>				<b>(1,154,481.00)</b>		<b>(1,154,481.00)</b>
Expenditures	5010	Salaries	325,831.43	-	-	-	325,831.43	-	325,831.43
	5130	Mandatory Fringe Benefits	125,964.60	-	-	-	125,964.60	-	125,964.60
	5200	Overhead and Allocations	115,447.91	-	-	-	115,447.91	-	115,447.91
	5380	City Grant Program	586,143.31	4,358.80	1,112,887.13	-	(531,102.62)	-	(531,102.62)
	5400	Materials & Supplies	1,093.75	-	-	-	1,093.75	-	1,093.75
<b>Expenditures Total</b>			<b>1,154,481.00</b>	<b>4,358.80</b>	<b>1,112,887.13</b>		<b>37,235.07</b>		<b>37,235.07</b>
<b>Grand Total</b>			<b>2,308,962.00</b>	<b>4,358.80</b>	<b>1,112,887.13</b>		<b>(1,117,245.93)</b>		<b>(1,117,245.93)</b>

**Regional Equity and Recovery  
Partnerships  
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<b>Fiscal Agent:</b>	NOVA Workforce Development Board
<b>Regional Planning Unit:</b>	Bay Peninsula
<b>Project Name:</b>	Bay Area Equity Collaborative

RPUs with more than five Local Boards - if your agency is acting as a su-regional Fiscal Agent, complete this form

<b>Project Cost</b>	
<b>Grant Request Total Amount:</b>	\$1,600,000.00
<b>Leverage/Match Total Amount:</b>	\$641,000.00
<b>Lead Fiscal Agent Location</b>	
<b>Address:</b>	505 West Olive Avenue, Suite 550
<b>City &amp; Zip Code:</b>	Sunnyvale, CA 94086
<b>County:</b>	Santa Clara
<b>DUNS Number:</b>	O47897863
<b>Lead Fiscal Agent Point of Contact</b>	
<b>Designated Contact Person:</b>	Luther Jackson
<b>Title:</b>	Program Manager
<b>Email:</b>	<a href="mailto:ljackson@novaworks.org">ljackson@novaworks.org</a>
<b>Telephone Number:</b>	408-730-7832
<b>Fax Number:</b>	408-730-7643
<b>Fiscal Agent</b>	
<b>IRS Tax ID Number</b>	94-6000438
<b>CA Tax ID Number</b>	800-3876-3
<b>Approval of Authorized Representative</b>	
<b>Name:</b>	Marlena Sessions
<b>Title:</b>	Director
<b>Signature:</b>	<i>Marlena Sessions</i>
<b>Date:</b>	6-May-22
<b>Email:</b>	<a href="mailto:msessions@novaworks.org">msessions@novaworks.org</a>