



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: City and County of San Francisco	Grant Subaward #:
A. Personnel Costs - Line-item description and calculation	Total Amount Allocated
PERSONNEL COSTS CATEGORY TOTAL	



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B. Operating Costs - Line-item description and calculation	Total Amount Allocated
1. Robert F. Borkenstein Alcohol and Highway Safety Course	
1 person, December 8 -13, 2024, Bloomington, IN	
- Registration fee, 1 person x \$1,800	\$1,800
- Air and Baggage Fee, 1 person x \$600	\$600
- Lodging @ GSA rate, 1 person x \$133 x 6 nights	\$798
- Meals @GSA rate, 1 person x \$55.85 x 7 days	\$391
-Ground Transportation, 1 person x \$200	\$200
2. Association of Firearm and Toolmark Examiners (AFTE) Annual Training	
2 people, May 26 - 31, 2024, Anchorage, Alaska	
- Registration fee, 2 people x \$750	\$1,500
- Air and Baggage fee, 2 people x \$700	\$1,400
- Lodging @ GSA rate, 2 people x \$229 x 5 nights	\$2,290
- Meals @GSA rate, 2 people x \$99.67 x 6 days	\$1,196
- Ground Transportation, 2 people \$200	\$400
3. California Association of Criminalists (CAC) Annual Training Seminar	
2 people; location, dates, and classes to be determined	
- Registration fee, 2 people x \$450	\$900
- Air and Baggage fee, 2 people x \$400	\$800
- Lodging @ GSA rate, 2 people x \$189 x 5 nights	\$1,890
- Meals @GSA rate, 2 people x \$71.10 x 5 days	\$711
- Ground Transportation, 2 people x \$200	\$400
4. California Criminalistics Institute (CCI) Training	
4 people, Sacramento, CA; dates and classes to be determined	
- Lodging @ GSA rate, 4 people x \$145 x 5 nights	\$2,900



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B. Operating Costs - Line-item description and calculation	Total Amount Allocated
- Meals @GSA rate, 4 people x \$63.25 x 6 days	\$1,518
- Ground Transportation, 4 people \$200	\$800
5. Center for Forensic Science Research and Education (CFSRE) Forensic Criminalistics Board Certification Preparation Course	
2 people, Online, On-Demand Course	
- Registration fee, 2 people x \$1,500	\$3,000
6. Shooting, Hunting, Outdoor Trade (SHOT) Show 2025	
2 people, January 21-24, 2025, Las Vegas, NV	
- Registration Fee, 2 people x \$225	\$450
- Air & Baggage Fee, 2 people x \$400	\$800
- Lodging @ GSA rate, 2 people x \$152 x 3 nights	\$912
- Meals @GSA rate, 2 people x \$60.25 x 4 days	\$482
- Ground Transportation, 2 people x \$200	\$400
7. Association of Forensic Quality Assurance Managers (AFQAM) Meeting	
1 person, virtual attendance, date to be determined	
- Registration fee, 1 person x \$300	\$300
8. American Chemical Society (ACS) Annual Fall Conference	
2 people, August 18 - 22, 2024, Denver, CO	
- Registration fee, 2 people x \$799	\$1,598
- Air and Baggage Fee, 2 people x \$400	\$800
- Lodging @GSA rate, 2 people x \$201 x 5 nights	\$2,010
- Meals @GSA rate, 2 people x \$72.42 x 6 days	\$869
- Ground transportation, 2 people x \$200	\$400



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B. Operating Costs - Line-item description and calculation		Total Amount Allocated
Supplies:		
9. Hood Filters \$1,132 each x 6		\$6,792
10. Desktop Computer \$2,134 each x 7		\$14,938
11. Pipettes \$769 each x 8		\$6,152
12. Forensic Textbooks		\$1,092
OPERATING COSTS CATEGORY TOTAL		\$61,489



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C. Equipment Costs - Line-item description and calculation		Total Amount Allocated
1. Microscope Cameras \$5,393 each x 2		\$10,786
EQUIPMENT COSTS CATEGORY TOTAL		\$10,786
Total Project Cost (Must match the Grant Subaward Face Sheet)		\$72,275