

1 [Intention to Appropriate Cost Savings - \$58,855,862]

2
3 **Motion stating the Board of Supervisors' intention to appropriate \$58,855,862 of cost**
4 **savings to restore critical programs serving children, youth, seniors, families, and the**
5 **most vulnerable.**

6
7 WHEREAS, The City's Annual Proposed Budget for Fiscal Year 2024-2025 is \$15.88
8 billion, with technical adjustments proposed by the Mayor's Budget Office including
9 passthrough of property tax revenue from the City and County of San Francisco to San
10 Francisco Unified School District of an estimated \$55 million on a variety of city departments,
11 resulting in an increase to the Mayor's proposed budget in 2024-2025, a copy of which is on
12 file with the Clerk of the Board of Supervisors in File Nos. 240595 and 240596, and are
13 incorporated herein by reference; and

14 WHEREAS, The City faced a \$235 million budget deficit for Fiscal Year 2023-2024,
15 and the City heavily relied on one-time spending to close the budget deficit gap and its
16 proposed budget of 2024-2025, and projected tax revenue to remain flat in the coming fiscal
17 years, resulting in the budget deficit's continuing growth to \$780 million by the end of 2026;
18 and

19 WHEREAS, In December 2023, the Mayor and the Mayor's Budget Office proposed
20 \$75 million mid-year budget cuts for 2023-2024 adopted budget, out of which \$48 million were
21 services and programming serving youth and families; and

22 WHEREAS, If budgets are a statement of our values, then funding workforce
23 development ensures a strong economy and robust local growth; funding children, youth and
24 family services, is an investment in our future prosperity; funding safe and healthy housing

25

1 provides stability for our communities; and funding senior services reflects a respect for and
2 understand of who we are as a society; and

3 WHEREAS, Community based grants funded by the sugary drinks tax in the
4 Department of Public Health to fund Healthy Communities Grants for health education,
5 chronic disease prevention, physical activity, urban farming, chronic disease prevention and
6 healthy lifestyle promotion, and oral health support, were all reduced by the Administration
7 and the Board seeks to restore these programs by \$5,400,000; and

8 WHEREAS, Funding for the Adolescent/Transitional Age Youth System of Care
9 programs providing unique behavioral and physical health prevention, early intervention, and
10 treatment options and services for youth has been reduced by the Administration and the
11 Board seeks to restore \$500,000 to the Department of Children, Youth, and Their Families;
12 and

13 WHEREAS, Funds supporting workers' rights outreach and education for low-wage
14 immigrant workers, youth civic engagement and outreach, community arts and culture,
15 education and engagement, and language access in the Office City Administrator through
16 Office of Civic Engagement and Immigrant Affairs, and Office of Labor Standards
17 Enforcement were reduced by the Administration and the Board seeks to restore \$1,756,000;
18 and

19 WHEREAS, Funding that will sustain historical cultural anchors and culturally affirming
20 spaces in certain neighborhoods for a total of \$1,375,156 through the Office of the City
21 Administrator through Grants for the Arts and the Arts Commission for annual cultural and
22 public arts events, support the revitalization of commercial corridors and alleyways, support
23 local artists, offer capacity-building and job placement services, and target underserved
24 populations, including undocumented individuals and transitional youth; and
25

1 WHEREAS, Funding for the Office of Civic Engagement and Immigrant Affairs
2 completely eliminated a two decade long program known as the Community Ambassadors a
3 longstanding program that deploys ambassadors increasing safety awareness and public
4 service assistance with cultural and language competency serving residents and visitors
5 across the City in neighborhoods outside of downtown by June 2025 at a cost of \$3,300,000;
6 and

7 WHEREAS, Funding for the City's workforce development through Office of Workforce
8 and Economic Development, and the Human Services Agency in the areas of sector training
9 and unhoused employment opportunities were reduced impacting the job opportunities for
10 young people, low-income households, unhoused people, and immigrant workers, putting
11 more people at higher risk of homelessness, and continuing trap of the cycle of poverty were
12 reduced by the Administration and the Board seeks to restore \$7,400,000; and

13 WHEREAS, Funding from Mayor's Office of Housing and Community Development
14 providing Emergency Rental Assistance; grants for community-based organizations serving
15 the unhoused, low-wage workers, and immigrants as well as women and people impacted by
16 domestic violence and human trafficking; tenant counseling, education, and outreach; and
17 reductions to programs previously funded by the department, protecting tenants, vulnerable
18 communities, and preventing families at risk of homelessness losing their homes were
19 reduced by the Administration and the Board seeks to restore \$5,000,000; and

20 WHEREAS, Funding to support food access and community based grants to fund
21 neighborhood based grocery access, especially in the low-income, high need neighborhoods,
22 and other food programs, by the Human Services Agency were reduced by the Administration
23 and the Board seeks to restore \$720,000; and

24 WHEREAS, Funding for Department of Children, Youth and Their Families for robust
25 programming serving children and youth citywide, and unique populations and neighborhoods

1 in San Francisco, including recently arrived youth/TAY, LGBTQI, linguistically isolated,
2 unhoused and system impacted/involved youth that depend on programs previously funded
3 by the department, the Board seeks to restore \$14,600,000 in funding to sustain such
4 programs; and

5 WHEREAS, The Administration has reduced funding for violence intervention programs
6 for adults and youth and the Board seeks to restore \$5,400,000 to the Department of
7 Children, Youth, and Their Families; and

8 WHEREAS, Funding to support vulnerable tenants and secure healthy living in Single
9 Room Occupancy buildings and Code Enforcement Outreach Programs within the
10 Department of Building Inspection was reduced by the Administration and the Board seeks to
11 restore \$4,680,000; and

12 WHEREAS, Funding to support transitional aged youth and a flexible pool of subsidies
13 for homeless Transitional-Aged Youth in the Homelessness and Supportive Housing
14 Department has been reduced by the Administration and that the Board seeks to restore
15 \$1,000,000; and

16 WHEREAS, Funding for a Cost of Doing Business increase for Ryan White and other
17 federal funding sources for HIV and AIDS treatment and prevention services was reduced by
18 the Administration through the Department of Public Health and the Board seeks to restore
19 \$1,000,000; and

20 WHEREAS, Funding for the Pit Stop public restroom program for 24-hour operations
21 for certain locations has been reduced by the Administration through the Department of Public
22 Works and the Board seeks to restore \$800,000; and

23 WHEREAS, Funding to support environmental justice, urban agriculture, and food
24 justice programming, operations and infrastructure have been reduced by the Administration
25

1 and the Board seeks to restore \$8,067,000 in funds to the San Francisco Public Utilities
2 Commission to support this work; and

3 WHEREAS, Under the direction of the Board of Supervisors' Budget and Appropriation
4 Committee, the Budget and Legislative Analyst's (BLA) identified General Fund and Non-
5 General Fund cost savings of \$94,980,405 in Fiscal Years 2024-2025 and 2025-2026; and

6 WHEREAS, Out of the total in BLA reductions, Non-General Fund cost savings of
7 \$44,187,162 were identified for Fiscal Years 2024-2025, and 2025-2026, however these Non-
8 General Fund dollars are highly restricted in use and have limited ability to support general
9 fund uses; now, therefore, be it

10 MOVED, That the Board of Supervisors intends to restore funding for these critical
11 programs that have been significantly reduced in the Mayor's Proposed Budget and intends to
12 appropriate \$58,855,862 of cost savings to restore funding for these critical programs.



City and County of San Francisco

Tails

Motion: M24-068

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 240733

Date Passed: July 02, 2024

Motion stating the Board of Supervisors' intention to appropriate \$58,855,862 of cost savings to restore critical programs serving children, youth, seniors, families, and the most vulnerable.

July 02, 2024 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 8 - Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen and Walton

Excused: 2 - Chan and Stefani

Absent: 1 - Safai

July 02, 2024 Board of Supervisors - APPROVED AS AMENDED

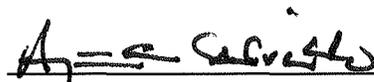
Ayes: 8 - Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen and Walton

Excused: 2 - Chan and Stefani

Absent: 1 - Safai

File No. 240733

I hereby certify that the foregoing Motion was APPROVED AS AMENDED on 7/2/2024 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board