

**FY 2024-2025 Accept & Expend for the San Francisco Public Library**

<b>Fund/Programs</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Description</b>
<b>MAIN LIBRARY</b>				
Public Programs at the Main Library	\$50,000	\$0	\$50,000	For cultural and learning opportunities, including content creation, maker spaces, literary, personal skill-building, small business, and vocational development. This grant includes dedicated funding for The Mix at the Main, WORK IT programming for the 4th floor, as well as funding to celebrate special events at the Main Library. Friends focus areas: lifelong learning, children and youth, arts and culture.
Phyllis Wattis Endowment for the Main	\$0	\$50,000	\$50,000	The Wattis Endowment is used to expand the Main Library's capacity as a center for programming and support by addressing upkeep and improvements in the space and for equipment. Funds will also support youth workforce development, Bay Beats MusiCat programming, Tenderloin Outreach, and Digi DIY Lab. Friends fund focus area: lifelong learning and children and youth.
Social Services Outreach	\$0	\$2,250	\$2,250	For outreach activities conducted by the Main Library's Social Services team. Friends focus area: library excellence and innovation.
African American Center	\$0	\$6,000	\$6,000	For the Center's engagement with African American youth in SFSUD, specifically Black Student Union members at School of the Arts (SOTA), the NorCal MLK Foundation's youth day at the Black and Brown Comix Arts Festival, annual Kwanzaa celebration, and ongoing public exhibits and literary public programs for the community. Friends focus area: arts and culture, lifelong learning and children and youth.
James C. Hormel LGBTQIA Center	\$0	\$150,000	\$150,000	To diversify the collection, programs, exhibits, and clientele of the Center and digitization of the archives, including the LGBTQ Historical Highlights project. Friends focus areas: arts and culture and library excellence and innovation.
Latino/Hispanic Interest Collections & Programs	\$0	\$3,000	\$3,000	For community programming in the Latino/Hispanic Center, International Center and at Branches. Friends focus area: arts and culture.
San Francisco History Center	\$0	\$30,500	\$30,500	For special projects of the SF History Center including digitizing archival files; enhancing the Harrison Calligraphy collection, supporting the Schmulowitz Wit and Humor Collection, and curating exhibitions on local history on the 6th floor of the Main when possible. Friends focus area: arts and culture and library excellence and innovation.
Wallace Stegner Center for the Environment	\$0	\$300	\$300	For Native American and Indigenous peoples and environmental education programs and exhibits. Friends focus areas: lifelong learning and arts and culture.
Effie Lee Morris Lecturer	\$8,000	\$350	\$8,350	For the annual literary festival honoring an author for their lifetime achievement in children/youth literature at the Koret Auditorium and Main Library. Friends focus area: arts and culture and children and youth.
Talking Books & Braille Center (TB&BC)	\$0	\$7,500	\$7,500	For training and public programs to better serve clients with visual and print disabilities. Friends focus area: lifelong learning.
<b>SUBTOTAL</b>	<b>\$58,000</b>	<b>\$249,900</b>	<b>\$307,900</b>	
<b>NEIGHBORHOOD BRANCHES</b>				
Grants to Branches - All ages	\$78,190	\$53,170	\$131,360	For branch-based staff to create programming specific to the needs of the neighborhoods, promoting intergenerational learning and shared experiences. Programming includes STEM, arts, cultural, health and wellness activities, and an annual open house celebration at each branch. Draw-down of \$10,000 in dedicated funds for the Bayview Branch to supplement additional targeted programming and learning resources. Friends focus areas - all four.
<b>SUBTOTAL</b>	<b>\$78,190</b>	<b>\$53,170</b>	<b>\$131,360</b>	

**FY 2024-2025 Accept & Expend for the San Francisco Public Library**

<b>Fund/Programs</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Description</b>
<b>SYSTEM-WIDE PROGRAMS (Community Programs and Partnerships)</b>				
Youth Programs: Literacy and STEM	\$60,000	\$26,770	\$86,770	For coordinated system-wide children and youth cultural programs, as well as STEM learning; Big SF Playdates; Scholar Card promotion; mobile outreach; Early Literacy Buffet; and for programming partnerships with SFUSD, deYoung, SFMOMA, CJM, Exploratorium, Asian Art Museum, National Park Service, Bay Area Discovery Museum and more. Donor restricted funds for MOS, BIPOC literary festival and Dia. Friends focus area: children and youth and arts and culture.
Youth Programs: Summer Stride Reading Programming	\$100,000	\$9,000	\$109,000	For SFPL's signature summer program including free events for all ages, the Youth Engaged in Library Leadership (YELL) program, Summer youth volunteer program, honorariums for all performers, featured authors and the featured illustrator, campaign supplies (stickers, tattoos, badges, buttons, printing, promotion), incentive awards, and materials towards the Everybody Reads campaign in collaboration with the Human Rights Commission. Friends focus areas: lifelong learning and children and youth.
Youth Programs: Tricycle Music Festival	\$0	\$13,000	\$13,000	For the annual celebration, bringing musical performances and welcoming young families to sing and dance at our libraries. Friends focus area: children and youth.
Connected Community, system-wide themed programs	\$100,000	\$25,765	\$125,765	Funding year-round cultural programming of More Than a Month, VIVA, and Weaving Stories (AANHPI), along with more recently supported cultural themes (First Person, SWANA, Filipino American Heritage Month, etc.). This also includes our On The Same Page series, and various authors and presenters on relevant, community-interest topics. This fund also supports our robust and diverse exhibits and exhibition programs at the Main and Branches. To support Innovation & Organizational Excellence, this would fund Jail/Reentry programming, equity-focused programming, and equity-focused community outreach and engagement. The total fund includes an increase to support increasing base honoraria for all programs from \$300 to \$350. Donor restricted funds include funding for Night of Ideas Poetry, and Climate / Environmental related programs. Friends focus area: arts and culture.
Literacy & Learning	\$0	\$30,000	\$30,000	For literacy and digital literacy programming supplies and honoraria; FOG Readers materials and support; Career Online High School student support and graduation supplies; Project Read and ESL general support. Also supports annual Tech Week programs and learning differences funds. Friends focus area: lifelong learning.
Friends' Initiative: One City, One Book	\$36,000	\$0	\$36,000	For costs of the annual citywide literary program featuring a single book and inviting residents to engage in author events, book clubs, and public programs around the book. Friends focus is Arts and Culture.
Volunteer Services Recognition Event	\$6,000	\$75	\$6,075	For expenses of events and programs that appreciate and honor volunteers throughout the library system. Tied to organizational excellence Friends focus area. Friends focus area: library excellence and innovation.
<b>SUBTOTAL</b>	<b>\$302,000</b>	<b>\$104,610</b>	<b>\$406,610</b>	

**FY 2024-2025 Accept & Expend for the San Francisco Public Library**

<b>Fund/Programs</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Description</b>
<b>PUBLIC AFFAIRS</b>				
Community Relations/Promotions & Marketing	\$35,000	\$0	\$35,000	For advertising and marketing of Library programs and other special projects; Discover & Go free museum passes and production of program guides. Support combining this fund with ATL fund and eliminating that item from budget. Friends focus area: library excellence and innovation.
<b>SUBTOTAL</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	
<b>SPECIAL INITIATIVES</b>				
City Librarian Strategic Initiatives	\$14,000	\$0	\$14,000	The Strategic Initiatives support fund enables the City Librarian and management team to provide funding for special projects and library initiatives that are not funded through the city's budget process. This fiscal year, the City Librarian will be assuming the presidency of the Public Library Association (PLA), the largest association dedicated to supporting the unique and evolving needs of public library professionals (9,000 members in public libraries large and small in communities across the United States and Canada). As PLA President, the City Librarian will be required to attend professional conferences, preside over the PLA Board meetings, and be responsive to media events across the country. The Strategic Initiatives funding will support the City Librarian's representation of the San Francisco Public Library on a national stage as a leader in the profession and spokesperson for public libraries. This source will also support professional association memberships and attendance at industry conferences, as well as team building activities to strengthen organizational culture for the executive leadership team. (\$8,000) In addition the Strategic Initiatives funding will provide each Division Chief on the Library's Management Team a pool of resources to support departmental priorities. (\$6,000)
Racial Equity	\$50,000	\$0	\$50,000	Professional Development for Racial Equity Committee and library leadership; additional support for Effie Lee Morris/BIPOC litfest and FilAm Book Festival, summer partnership with 100% College Prep reading program.
Professional Development	\$72,500	\$0	\$72,500	These funds support the Educational Opportunities Program to allow more staff to attend professional conferences (\$40k); Staff Recognition (\$10k) and Annual Staff holiday Party (\$15k); Staff recruitment efforts (\$5K); and Training and Refreshment fund (\$2.5K). Friends focus area: library excellence and innovation.
Friends Innovation Fund	\$50,000	\$0	\$50,000	To support library innovation projects including phase two of promentora outreach efforts to identify and compensate dedicated community partners for community outreach around library initiatives. Friends focus area: library excellence and innovation.
Library Service & Technology Act Grants	\$0	\$0	\$0	For web crawler project at the Main for preserving community websites. Friends focus area: library excellence and innovation.
Special Collections	\$1,500	\$7,700	\$9,200	For purchasing collections from small, specialized publishers that do not regularly conduct business with the city. This also includes the Unrestricted Collection Development Fund, which is used to order books and other library materials that are not available through City approved vendors. We have seen an increase in request this fiscal year since our vendors are still suffering from impacts of Covid. Having the extra money will allow us to purchase unusual titles that our unique community needs, especially titles to support programing. Friends focus area: arts and culture and library excellence and innovation.
Deaf Services	\$0	\$500	\$500	For purchasing supplies and equipment. Library focus area: lifelong learning

**FY 2024-2025 Accept & Expend for the San Francisco Public Library**

<b>Fund/Programs</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>Description</b>
Facilities & IT	\$0	\$3,305	\$3,305	Special initiatives for Facilities and IT to replace hard to purchase minor items. Friends focus area: library excellence and innovation.
<b>SUBTOTAL</b>	<b>\$188,000</b>	<b>\$11,505</b>	<b>\$199,505</b>	
<b>TOTAL</b>	<b>\$661,190</b>	<b>\$419,185</b>	<b>\$1,080,375</b>	

FY24 Request Totals for comparison	\$584,550	\$445,850	\$1,030,400	<b>MS 3.1.24:</b> reminder that the Wiley Fund was in DR in FY24; The Friends Innovation is UR in FY25. The initial submission was approximately UR: \$678,665 + DR: \$436,921 = \$1,115,586. Note that the DR figure included \$50K for Wiley so when you shift that to UR as the renamed Friends Initiative that breakdown would have been ~ UR: \$728,665 & DR: \$386,921 = \$1,115,586.
Var FY25 to FY24	\$76,640	-\$26,664	\$49,976	<b>MS 2.14.24:</b> Per FOL --> Wiley is now UR and title Friends Innovation. The \$97,415 increase includes the Friends Innovation. If you back that out, the net UR variance b/w FY25 and FY24 is \$47,415. Those increases are for Grants to Branches given that some sites do not have DR funds; Connected Communities, STEM programming, Effie Lee Morris. Please see the pivot table for figure details.