

Arts Commission Proposed Budget FY 2021-22 & FY 2022-23

Presentation to the Board of Supervisors
Budget and Appropriations Committee

June 16, 2021

MISSION



Established by charter in 1932, the San Francisco Arts Commission is the City agency that champions the arts as essential to daily life by investing in a vibrant arts community, enlivening the urban environment and shaping innovative cultural policy.

COVID RESPONSE

ARTS RELIEF FUNDS:

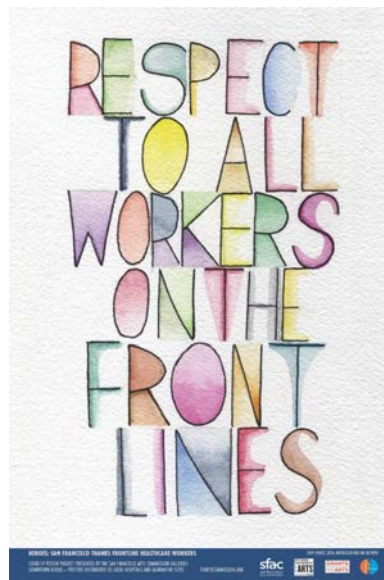
- Launched March 2020 - 699 artists and 65 arts organizations receive cash relief

HEROES POSTER SERIES:

- Commissioned 10 artists for "Heroes: San Francisco Thanks Frontline Healthcare Workers"

ARTISTS IN RESIDENCE AT CCC:

- Artists of color in residence at Moscone chronicled the City's COVID response efforts through photography and illustration



COVID RECOVERY & REOPENING

ARTS IMPACT ENDOWMENT ADDRESSING EMERGENT NEEDS FOR THE ARTS COMMUNITY

- \$1.9 million for recovery grant programs
 - **Guaranteed Basic Income** Pilot Program for Artists
 - **Re-opening Safely**
 - **Arts Hub** Online Information Clearinghouse
- **Sankofa Initiative** support for teaching artists and youth-serving programs; emphasis on technology access, wellness and cultural preservation



RACIAL EQUITY

DREAM KEEPER INITIATIVE

- Approved \$2.1 million in arts grants to support Black artists and arts organizations serving the Black community

MONUMENTS & MEMORIALS ADVISORY COMMITTEE

- Launching a Monuments & Memorials Advisory Committee to develop future public art guidelines that better reflect our city's racial equity values



BUDGET REVENUES

ART Revenues by Funding Source (in Millions)

	FY2020-21	FY2021-22	FY2022-23
General Fund (GFS)	\$ 8.14	\$ 8.83	\$ 8.74
GFS - Cultural Centers Retrofits	-	23.10	-
GFS - Dream Keeper Initiative	-	2.11	2.11
GFS - Hotel Room Tax Backfill	-	7.37	1.04
Hotel Room Tax	10.29	3.95	11.40
Interdepartmental	3.50	2.56	4.08
Other	1.83	3.12	1.90
	<u>\$ 23.76</u>	<u>\$ 51.04</u>	<u>\$ 29.27</u>

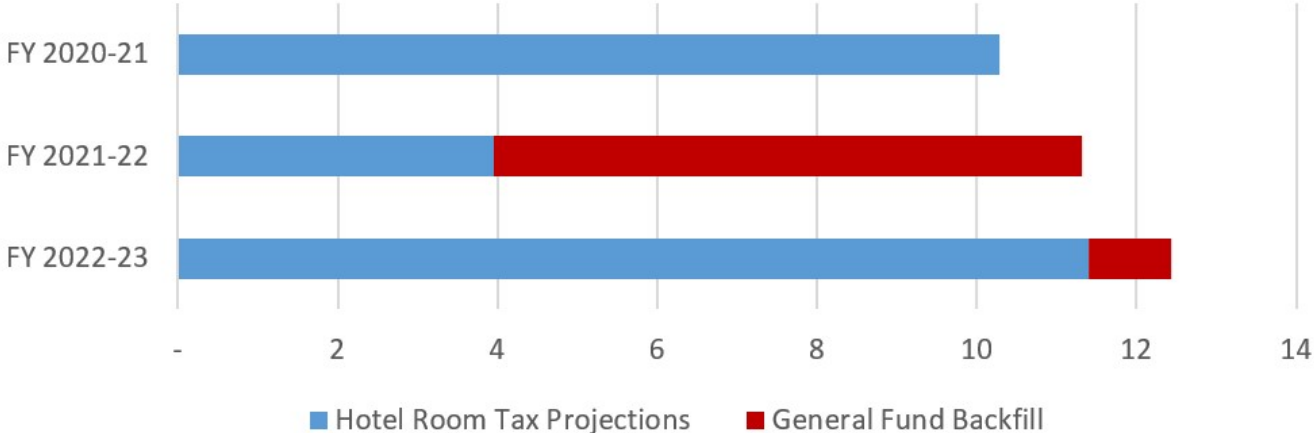


HOTEL TAX FUNDING

Hotel Tax Revenues (PropE) with General Fund Backfill by Allocation (in Millions)

	FY 2020-21	FY 2021-22	FY 2022-23
Cultural Equity Endowment	\$ 5.18	\$ 5.70	\$ 6.27
Cultural Centers	3.08	3.39	3.73
Arts Impact Endowment	2.03	2.23	2.45
TOTAL Funding	\$ 10.29	\$ 11.32	\$ 12.45

Hotel Room Tax Funding by Source (in Millions)



BUDGET EXPENDITURES

ART Expenditures by Division (in Millions)

	FY2020-21	FY2021-22	FY2022-23
Community Investments	\$ 12.56	\$ 16.05	\$ 17.18
Administration	6.98	7.76	7.14
Administration - Capital	-	23.10	-
Public Art & Collections	3.11	2.96	3.75
Other	1.11	1.17	1.20
	<u>\$ 23.76</u>	<u>\$ 51.04</u>	<u>\$ 29.27</u>



Thank You & Questions



Santuario, 2021, by Favianna Rodriguez Glass mural installed at Garfield Pool