

File No. 180581

Committee Item No. 4

Board Item No. 1

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 21, 2018

Board of Supervisors Meeting

Date July 17, 2018

#### Cmte Board

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
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| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
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OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 15, 2018  
 Completed by: Linda Wong Date July 17, 2018

1 [Park Code - Tennis Center Fees]

2  
3 **Ordinance amending the Park Code to establish rates for reserving courts at the**  
4 **Golden Gate Park Tennis Center upon completion of its renovation, authorize the**  
5 **General Manager to set rates for other tennis-related services and items based on**  
6 **certain factors, and to repeal rates for tennis lessons offered by third-party**  
7 **professional instructors on park property; and affirming the Planning Department's**  
8 **determination under the California Environmental Quality Act.**

9 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.  
10 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
11 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
12 **Board amendment additions** are in double-underlined Arial font.  
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.  
14 **Asterisks (\* \* \* \*)** indicate the omission of unchanged Code  
15 subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The Planning Department has determined that the actions contemplated in  
18 this ordinance comply with the California Environmental Quality Act (California Public  
19 Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the  
20 Board of Supervisors in File No. 180581, and is incorporated herein by reference. The Board  
21 affirms this determination.

22 Section 2. The Park Code is hereby amended by repealing Section 12.41:

23 ~~**SEC. 12.41. PROFESSIONAL TENNIS LESSON RATES.**~~

24 ~~*(a) Definitions. The following definitions shall apply to this section:*~~

1           ~~"Director of Tennis" means a Professional Tennis Instructor who demonstrates to the~~  
2 ~~satisfaction of the Recreation and Park Department that he or she has experience in all of the following~~  
3 ~~areas: (1) pro shop management, (2) training competitive tennis players at a sectional or national~~  
4 ~~level, (3) supervising employees, (4) managing a variety of tennis programs, and (5) other business~~  
5 ~~management activities including human relations, hiring, budgets, communications and professional~~  
6 ~~management team skills.~~

7           ~~"Head Tennis Professional" means a Professional Tennis Instructor who demonstrates to~~  
8 ~~the satisfaction of the Recreation and Park Department that he or she has experience in all of the~~  
9 ~~following areas: (1) instructing all tennis students at all levels, (2) conducting group and private tennis~~  
10 ~~lessons for all students at all levels, (3) assisting and developing competitive tennis players, (4)~~  
11 ~~designing and implementing tennis lesson plans, (5) organizing and implementing tennis programs, and~~  
12 ~~(6) assisting with and/or directing pro shop management and facility maintenance.~~

13           ~~"Professional Tennis Instructor" means a person who is certified by the United States~~  
14 ~~Professional Tennis Association ("USPTA").~~

15           ~~"Tier One Instructor" means a Professional Tennis Instructor who is either (1) USPTA~~  
16 ~~Certified Level 1, or (2) USPTA Certified Level 2 and a Director of Tennis or a Head Tennis~~  
17 ~~Professional.~~

18           ~~"Tier Two Instructor" means a Professional Tennis Instructor who is either (1) USPTA~~  
19 ~~Certified Level 2, or (2) USPTA Certified Level 3.~~

20           ~~(b) Rates. The following rates shall be charged for tennis lessons that are provided on~~  
21 ~~Recreation and Park Department property by third party Professional Tennis Instructors who have~~  
22 ~~obtained authorization from the Department to conduct such lessons. After August 31, 2014, these rates~~  
23 ~~may be adjusted each year in accordance with Section 12.20 of this Article 12.~~

<i>Lesson Type</i>	<i>Rates - September 1, 2012 - August 31, 2013</i>	<i>Rates - September 1, 2013 - August 31, 2014</i>
<i>1/2 Hour Private - Tier One Instructor</i>	\$40	\$45
<i>1/2 Hour Private - Tier Two Instructor</i>	\$35	\$40
<i>1 Hour Private - Tier One Instructor</i>	\$70	\$75
<i>1 Hour Private - Tier Two Instructor</i>	\$65	\$70
<i>1 Hour - 2 person (rate is per person)</i>	\$35	\$40
<i>1 Hour - Group (minimum 3 people and maximum 6 people; rate is per person)</i>	\$22	\$22
<i>1 Hour - Youth Group (minimum 3 people and maximum 6 people; rate is per person)</i>	\$18	\$20
<i>Cancellation Fees (less than 24 hour notice)</i>	<i>25% of lesson cost</i>	<i>25% of lesson cost</i>

1 Section 3. The Park Code is hereby amended by adding a new Section 12.41, to read  
2 as follows:

3 **12.41. TENNIS FEES.**

4 *The following hourly fees shall be charged for court reservations at the Golden Gate Park*  
5 *Tennis Center upon completion of the renovations described in Board of Supervisors File No. 180464,*  
6 *subject to annual adjustment beginning with fiscal year 2018-2019 in accordance with Section 12.20:*

7

<u>Reservation Type</u>	<u>Residents</u>	<u>Non-residents</u>
<u>Weekdays (until 6:00 p.m.)</u>	<u>\$8</u>	<u>\$12</u>
<u>Weekday Evenings (after</u> <u>6:00 p.m.) and Weekends</u>	<u>\$9</u>	<u>\$15</u>
<u>Seniors (65 years and older)</u>	<u>\$4</u>	<u>\$6</u>
<u>Youth (17 years and under)</u>	<u>No fee.</u>	<u>Same as adults.</u>
<u>Leagues/Tournaments</u>	<u>\$18</u>	<u>\$18</u>

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17

18 *League/Tournament rates shall apply to persons playing in organized group events such as*  
19 *events through the United States Tennis Association. The Department General Manager or his or her*  
20 *designee may also approve fees and charges for tennis-related services and items at the Golden Gate*  
21 *Park Tennis Center other than those specifically listed in this Section 12.41, based on prevailing rates*  
22 *for those services and items at comparable facilities in the Bay Area.*

23

24 Section 4. Effective Date. This ordinance shall become effective 30 days after  
25 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the

1 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
2 of Supervisors overrides the Mayor's veto of the ordinance.

3  
4 Section 5. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
5 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
6 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
7 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
8 additions, and Board amendment deletions in accordance with the "Note" that appears under  
9 the official title of the ordinance.

10  
11 APPROVED AS TO FORM:  
12 DENNIS J. HERRERA, City Attorney

13  
14 By: 

15 MANU PRADHAN  
16 Deputy City Attorney

17 n:\legan\as2018\1800635\01276216.docx

**LEGISLATIVE DIGEST**

[Park Code - Tennis Center Fees]

**Ordinance amending the Park Code to establish rates for reserving courts at the Golden Gate Park Tennis Center upon completion of its renovation, authorize the General Manager to set rates for other tennis-related services and items based on certain factors, and to repeal rates for tennis lessons offered by third-party professional instructors on park property; and affirming the Planning Department's determination under the California Environmental Quality Act.**

Existing Law

The Park Code does not specify a rate to reserve courts at the Golden Gate Park Tennis Center ("GGPTC") and as a result the Recreation and Park Department has been charging the same court reservation fee for over approximately 20 years. The Park Code establishes maximum rates that private, professional tennis instructors can charge to hold hold tennis lessons on park property.

Amendments to Current Law

The proposed ordinance would establish hourly rates to reserve courts at the GGPTC which would take effect upon the completion of the renovations to the GGPTC, and would repeal the maximum rates for private tennis lessons on park property. The proposed ordinance would also authorize the Recreation and Park Department General Manager or his or her designee to approve fees and charges for other tennis-related services or items at the GGPTC, based on prevailing rates for those services or items at comparable facilities in the Bay Area.

Background Information

The GGPTC renovations have an estimated cost of \$27 million and are expected to be complete in FY 2020-01. See Board of Supervisors File No. 180464.

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BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

## NOTICE OF PUBLIC HEARING

### BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO BUDGET AND FINANCE COMMITTEE

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 21, 2018

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall,  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

**Subject:** **File No. 180581.** Ordinance amending the Park Code to establish rates for reserving courts at the Golden Gate Park Tennis Center upon completion of its renovation, authorize the General Manager to set rates for other tennis-related services and items based on certain factors, and to repeal rates for tennis lessons offered by third-party professional instructors on park property; and affirming the Planning Department's determination under the California Environmental Quality Act.

If the legislation passes, the following fees shall be established for court reservations at the Golden Gate Park Tennis Center, upon completion of the renovations to the Golden Gate Park Tennis Center.

- \$8 per hour for residents, and \$12 per hour for non-residents, on weekdays until 6:00 p.m.
- \$9 per hour for residents, and \$15 per hour for non-residents, on weekday evenings after 6:00 p.m. and weekends.
- \$4 per hour for residents 65 years or older, and \$6 per hour for non-residents 65 years or older.
- \$18 per hour for leagues/tournaments for residents and non-residents.

The proposed Ordinance would also authorize the Recreation and Park Department's General Manager, or his/her designee, to approve fees and charges for other tennis-related services or items at the Golden Gate Park Tennis Center, based on prevailing rates for those services or items at comparable facilities in the Bay Area.



**NOTICE OF PUBLIC HEARING**

File No. 180581 (10-Day Fee Ad)

June 21, 2018

Page 2

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In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made part of the official public record in this matter, and shall be brought to the attention of the members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Information relating to this matter is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 15, 2018.

  
for Angela Calvillo  
Clerk of the Board

DATED: June 8, 2018

PUBLISHED: June 10 & 17, 2018

CALIFORNIA NEWSPAPER SERVICE BUREAU

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SAN FRANCISCO BOARD OF SUPERVISORS
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description File No. 180581 - Fee Ad - GGP Tennis Center

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/10/2018 , 06/17/2018

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

EXM# 3141912

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS, JUNE 21, 2018 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA

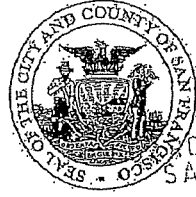
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 180581. Ordinance amending the Park Code to establish rates for reserving courts at the Golden Gate Park Tennis Center upon completion of its renovation, authorize the General Manager to set rates for other tennis-related services and items based on certain factors, and to repeal rates for tennis lessons offered by third-party professional instructors on park property; and affirming the Planning Department's determination under the California Environmental Quality Act. If the legislation passes, the following fees shall be established for court reservations at the Golden Gate Park Tennis Center, upon completion of the renovations to the Golden Gate Park Tennis Center: \$8 per hour for residents, and \$12 per hour for non-residents, on weekdays until 6:00 p.m. \$9 per hour for residents; and \$15 per hour for non-residents, on weekday evenings after 6:00 p.m. and weekends. \$4 per hour for residents 65 years or older, and \$6 per hour for non-residents 65 years or older. \$18 per hour for leagues/tournaments for residents and non-residents. The proposed Ordinance would also authorize the Recreation and Park Department's General Manager, or his/her designee, to approve fees and charges for other tennis-related services or items at the Golden Gate Park Tennis Center, based on prevailing rates for those services or items at comparable facilities in the Bay Area. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins.

These comments will be made part of the official public record in this matter, and shall be brought to the attention of the members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Information relating to this matter is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 15, 2018.



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OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK FARRELL  
MAYOR

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2018 JUN -1 AM 11:35

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Kelly Kirkpatrick, Acting Mayor's Budget Director  
Date: June 1, 2018  
Re: Mayor's FY 2018-19 and FY 2019-20 Budget Submission

---

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year 2018-19 and Fiscal Year 2019-20.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2018-19 and FY 2019-20 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2018-19 and FY 2019-20
- The budget for the Office of Community Investment and Infrastructure for FY 2018-19
- 15 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another. See letter for more details.
- An Interim Exception letter
- A memo highlighting technical adjustments to the Mayor's Proposed May 1st Budget
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6125.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick  
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors  
Harvey Rose  
Controller

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200  
SAN FRANCISCO, CALIFORNIA 94102-4681  
TELEPHONE: (415) 554-6141

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

June 4, 2018

File No. 180581

Lisa Gibson  
Environmental Review Officer  
Planning Department  
1650 Mission Street, Ste. 400  
San Francisco, CA 94103

Dear Ms. Gibson:

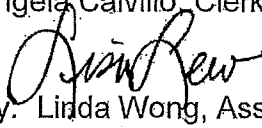
On June 5, 2018, Mayor Farrell will introduce the following proposed legislation:

**File No. 180581**

**Ordinance amending the Park Code to establish rates for reserving courts at the Golden Gate Park Tennis Center upon completion of its renovation, authorize the General Manager to set rates for other tennis-related services and items based on certain factors, and to repeal rates for tennis lessons offered by third-party professional instructors on park property; and affirming the Planning Department's determination under the California Environmental Quality Act.**

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

*for*   
By: Linda Wong, Assistant Clerk  
Budget and Finance Committee

Attachment

c: Joy Navarrete, Environmental Planning  
Laura Lynch, Environmental Planning

Not defined as a project under CEQA Sections 15378 and 15060(c)(2) because it does not result in a physical change in the environment.

Joy  
Navarrete

Digitally signed by Joy Navarrete  
DN: cn=Joy Navarrete, o=Planning,  
ou=Environmental Planning,  
email=joy.navarrete@sfgov.org,  
c=US  
Date: 2018.06.13 16:19:13 -0700

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Legislation	Type of Legislation
ADM	14-Jun	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	14-Jun	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2018	Resolution
CON	14-Jun	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
REC	14-Jun	Park Code - Tennis Center Fees	Ordinance
REC	14-Jun	Park Code - Golf Course Fees	Ordinance
CPC	15-Jun	Administrative Code – Planning Code Enforcement Fund	Ordinance
CPC	15-Jun	Planning Code - Fees for Certain Permits and Transportation Analysis	Ordinance
DAT	15-Jun	Administrative Code - Cash Revolving Fund for District Attorney's Office	Ordinance
DAT	15-Jun	Accept and Expend Grant - California Victim Compensation Board – Compensation for Crime Victims - \$2,164,014	Resolution
DPH	15-Jun	Health Code - Patient Rates 2017-2020	Ordinance
DPH	15-Jun	California Mental Health Services Authority – Participation Agreement – Presumptive Transfer	Resolution
DPH	15-Jun	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2018-2019	Resolution
HOM	15-Jun	Administrative Code - Mayor's Fund for the Homeless and Navigation Partnerships Fund	Ordinance
HOM	15-Jun	Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019-2020 Expenditure Plans	Resolution
POL	12-Jul	De-Appropriation and Re-Appropriation – Expenditures of \$6,174,381 Supporting Increased Workers' Compensation Expenditures – Police Department – FY 2017-2018	Ordinance


OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK FARRELL  
MAYOR RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2018 JUN -1 AM 11:45

BY \_\_\_\_\_

TO:  Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Mayor Farrell  
RE: Park Code - Tennis Center Fees  
DATE: June 1, 2018

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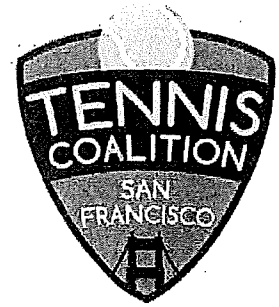
Attached for introduction to the Board of Supervisors is an ordinance amending the Park Code to establish rates for reserving courts at the Golden Gate Park Tennis Center upon completion of its renovation, authorize the General Manager to set rates for other tennis-related services and items based on certain factors, and to repeal rates for tennis lessons offered by third-party professional instructors on park property; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please contact Andres Power (415) 554-5168.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200  
SAN FRANCISCO, CALIFORNIA 94102-4681  
TELEPHONE: (415) 554-6141

June 20, 2019

Budget & Finance Committee  
SF Board of Supervisors  
1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, Ca. 94102-4689



Dear President/Mayor-Elect Breed and Supervisors Cohen, Fewer, Stefani, Sheehy and Yee:

The Tennis Coalition of San Francisco, in partnership with the Recreation and Parks Department and the San Francisco Parks Alliance, has been leading the effort for a complete renovation of the historic Golden Gate Park Tennis Center. In May, three years of planning and community work culminated in the Board of Supervisors' unanimous approval of our plans. We are grateful. If we stay on schedule, the new tennis center will open in 2020 to help celebrate the 150th anniversary of Golden Gate Park.

The court fee increases which are before you as part of the proposed 2018-2020 budget are integral to the success of the new center. We support them without qualification. Most importantly, these fees were vetted at multiple community meetings including one in January when over 200 people attended. Community support was strong and not one word was uttered in objection to the proposed fees. The tennis community eagerly awaits the new facility, knows that future GGPTC operations and long term maintenance require a reasonable fee increase, and appreciates that there are over 130 other public courts in San Francisco which are free.

Please take the following points into consideration:

- **Fees Remain Lowest in Bay Area:** The fees at GGPTC have not been raised in over two decades. The proposed fees are the lowest among public court rates in the Bay Area (\$8-9 per hour vs. \$9-16 for adults at other public tennis centers; \$4 per hour for seniors; most others don't offer a senior rate).
- **Fees Support Excellent Service and Long Term Maintenance:** These fees will support excellent service and robust programming at GGPTC. Revenues will accumulate in a long term maintenance fund dedicated solely to the needs of GGPTC.
- **Financial Models Support Proposed Fees:** The Center will be open seven days a week, including nights thanks to the addition of court lights. Our financial models build upon this fee structure to insure a high level of service at all times.

1663 Mission Street  
Suite 380  
San Francisco, CA 94115  
www.tenniscoalitionsf.org  
415.710.6279

in partnership with



• **Extensive Research:** The financial models developed by RPD and the Tennis Coalition were based on extensive research including visiting exemplary public tennis centers in California, New York and Colorado and consulting with experts in the industry. Our financial projections were reviewed in detail by professional operators.

We thank you for taking these points into your consideration and look forward to seeing you at the ribbon cutting in 2020!

Sincerely,

*Martha Ehrenfeld*

Martha Ehrenfeld  
TCSF Co-Chair

*Lois Salisbury*

Lois Salisbury  
TCSF Co-Chair

attn. Sophia Kittler

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[www.tenniscoalitionsf.org](http://www.tenniscoalitionsf.org)  
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