

# Estimated Annual Support from SF Parks Alliance

MOU Category	Strategic Plan Reference	Forecast Amount
Volunteer Programs	Strategy 4	\$6,000
Community Events	Strategy 2: Inspire Play	\$20,000
Park Bench Maintenance	Strategy 1: Inspire Place	\$20,000
Partnership Development and Planning	Strategies 1 and 5: Inspire Play and Our Team	\$10,000
Staff Development Programs and Activities	Strategy 5	\$10,000
Employee Recognition and Appreciation	Strategy 5	\$5,000
Recreation Programs	Strategy 2: Inspire Play	\$12,000
Youth Development Programs	Strategies 2 and 4: Inspire Play and Stewardship	\$30,000
Park and Program Operations	Strategies 1 and 2 Inspire Place	\$5,000
<b>TOTAL</b>		<b>\$118,000</b>

